

BUDGET ESTIMATES

2013-2014



MAHARSHI DAYANAND UNIVERSITY

(Established under Haryana Act. No. 25 of 1975)

ROHTAK (HARYANA)

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2013/ 1923-2032

Dated : 02-04-2013

To

1. All the Heads/ Directors of the
University Teaching Deptts./ Institutes
M.D. University, Rohtak
2. The Director
Indira Gandhi P.G. Regional Centre Mirpur (Rewari)
3. All Branch Officers
M.D. University, Rohtak

Sub. : Budget Estimates for the year 2013-14

Sir/ Madam,

I am sending herewith an extract of the Budget Estimates for the year 2013-14 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdurohtak.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 25% cut on all Non-Plan expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure incurred from University moneys which a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be prima facie more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University moneys should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is insignificant,
 - or
 - b) a claim for the amount could be enforced in a Court of Law,
 - or
 - c) the expenditure is in pursuance of a recognized policy or custom.

- (v) The amount of allowances, such as travelling allowance, granted to meet expenditure of a particular type, should be so regulated that the allowances are not on a whole a source of profit to the recipients.
 - (vi) No officer of University shall pass his own expenditure except as otherwise provided. In such cases, the bills should be countersigned by the next higher authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper head/ budget code. The sum received by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
5. The following general principles governing all expenditure to be incurred from the University funds be followed :
- (i) That the expenditure incurred should conform to the relevant provisions of the Act, Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should is drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) Case of purchases etc. may be processed on the relevant proforma annexed to the Purchase Rules (already circulated) and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.
 - (viii) No claim against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.

- (ix) An amount of Rs. 30.00 lac has been earmarked in the Contingencies (R) including stationary etc. of P & S Branch for providing Stationary/ Computer stationary to all the Departments/ Branches of the University during the year 2013-14. All the Departments/ Branches may, therefore, submit their annual requirements of Stationary/Computer stationary to the P & S Branch. The purchase of Stationary/ Computer stationary from any other sub-head shall not be permissible.
 - (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
 - (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Yours faithfully,

Encl : as above.

FINANCE OFFICER

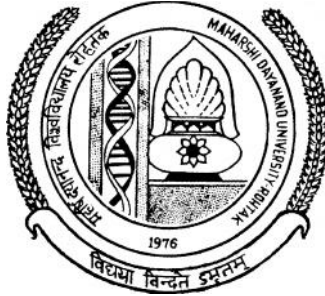
CC to :-

Joint Director (Audit) M. D. University Rohtak.

MAHARSHI DAYANAND UNIVERSITY

(Established under Haryana Act. No. 25 of 1975)

ROHTAK (HARYANA)



BUDGET ESTIMATES

2013-2014

AND

REVISED ESTIMATES

2012-2013

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

INDEX

Sr.No.	Particulars	Pages
A.	Introductory Note	I -XVII
B.	Budget at a Glance	(i)-(xix)
C.(i)	Detail of Actual Income 2011-12	1 to 2
(ii)	Detail of Actual Expenditure 2011-12	3 to 16
D.(i)	Detailed Estimates of Income 2013-14 (Non-Plan)	17 to 20
(ii)	Detailed Budget Estimates of Expenditure 2013-14 (Non-Plan)	21 to 50
1.	Vice-Chancellor's Office	21
2.	Registrar's Office	21
3.	Establishment Branch	21
4.	Academic Branch	21
5.	Colleges Branch	22
6.	Registration and Scholarship Branch	22
7.	General Administration Branch	22
8.	Purchase & Store Branch	23
9.	Office of Finance Officer and Accounts Branch	23-24
10.	Controller of Examinations office	24
11.	Result-I Branch	24
12.	Result-II Branch	25
13.	Secrecy Branch	25
14.	Conduct Branch	25
15.	Re-evaluation and Entrance Examination Cell	25
16.	Engineering Cell	26
17.	Landscaping & Horticulture	26
18.	Architect Cell	26
19.	Transport Office	27
20.	Watch & Ward Office	27
21.	Legal Cell	27
22.	Dean Students' Welfare Office	27
23.	Proctor Office	28
24.	Alumni Centre	28
25.	Career Counselling & Placement Cell	28
26.	Human Resource Development Centre	28
27.	Students' Union Office	28
28.	Provost (Girls)	29
29.	Girls Hostel No.I	29
30.	Girls Hostel No.II	29
31.	Girls Hostel No.III	29
32.	Girls Hostel No.IV	29
33.	Girls Hostel No. V	30
34.	Girls Hostel No.VI	30

Sr.No.	Particulars	Pages
35.	Girls Hostel No.VII	30
36.	Girls Hostel No.VIII	30
37.	Provost (Boys)	30
38.	Boys Hostel No.I	31
39.	Boys Hostel No.II	31
40.	Boys Hostel No.III	31
41.	Boys Hostel No.IV	31
42.	Boys Hostel No.V	31
43.	Boys Hostel No.VI	32
44.	Boys Hostel No.VII	32
45.	Sports Office	32
46.	Public Relations Office	32
47.	University Health Centre	32
48.	University Press	32
49.	Publication Cell	33
50.	University Library	33
51.	Dean, Academic Affairs Office	33
52.	Deptt. of English & Foreign Languages	33
53.	Deptt. of Hindi	34
54.	Deptt. of Sanskrit, Pali & Prakrit	34
55.	Deptt. of Journalism & Mass Communication	34
56.	Deptt. of Music	34
57.	Deptt. of Visual Arts	35
58.	Deptt. of Law	35
59.	Deptt. of Political Science	35
60.	Deptt. of Public Administration	35
61.	Deptt. of Economics	36
62.	Deptt. of History	36
63.	Deptt. of Sociology	36
64.	Deptt. of Geography	36
65.	Deptt. of Psychology	37
66.	Deptt. of Defence & Strategic Studies	37
67.	Deptt. of Library & Information Science	37
68.	Deptt. of Commerce	38
69.	Institute of Management Studies & Research	38
70.	Deptt. of Chemistry	38
71.	Deptt. of Physics	39
72.	Deptt. of Mathematics	39
73.	Deptt. of Statistics	39
74.	Deptt. of Computer Science and Applications	40
75.	Deptt. of Botany	40

Sr.No.	Particulars	Pages
76.	Deptt. of Zoology	40
77.	Deptt. of Environmental Sciences	41
78.	Deptt. of Bio-Chemistry	41
79.	Deptt. of Genetics	41
80.	Deptt. of Microbiology	42
81.	Centre for Bio-technology	42
82.	Deptt. of Food Technology	42
83.	Centre for Medical Biotechnology	43
84.	Centre for Bioinformatics	43
85.	Deptt. of Education	43
86.	Deptt. of Physical Education	44
87.	Deptt. of Pharmaceutical Sciences	44
88.	Sir Chhotu Ram Chair	44
89.	Dr. Ambedkar Chair	44
90.	Pt. Jawahar Lal Nehru Chair	45
91.	Maharshi Balmiki Chair	45
92.	Maharshi Dayanand Chair	45
93.	Surya Kavi Pt. Lakhmi Chand Ji Chair	45
94.	Chaudhry Ranbir Singh Chair	46
95.	Sant Kabir Chair	46
96.	University Campus School	46
97.	Computer Centre	46
98.	University Centre for Competitive Examinations	47
99.	Special Cell for SC/ST	47
100.	Directorate of Distance Education	47-48
101.	Chief Editor, MDU Research Journal (Arts)	48
102.	Chaudhry Ranbir Singh Institute of Social & Economic Change	48
103.	Internal Quality Assurance Cell (IQAC)	48
104.	Public Information Office (PIO)	49
105.	Centre for Haryana Studies	49
106.	Cell to check the menace of sexual harrassment and violence against women	49
107.	Corporate Research Centre	49
108.	University Industry Liaison Cell	50
109.	Administrative Staff College	50
110.	Lump-sum Provision on account of DA/Arrears of revision of payscale/ACP etc.	50

E. Detailed Budget Estimates of Expenditure (Plan) 2013-2014

1.	Abstract of Actual 2011-12, Revised Estimates 2012-13 and Budget Estimates (Plan) 2013-2014	51
2.	Schedule of Construction Works for the year 2012-2013 and proposed for 2013-2014	52-55
3.	Schedule of Construction Works for the year 2012-2013 and proposed for 2013-2014 at Indira Gandhi PGRC, Mirpur (Rewari)	56

Sr.No.	Particulars	Pages
F. (i)	Detail of Actuals Income & Expenditure of Development, Research & Academic Activities 2011-12	57-58
(ii)	Detailed Budget Estimates of Income & Expenditure of Development, Research & Academic Activities 2013-14	59-61
G. (i)	Detail of Actual Income & Expenditure of SFS 2011-12	62-63
(ii)	Detail Budget Estimates of Income & Expenditure of SFS 2013-14	64-66
H. (i)	Detail of Actual Income & Expenditure of UGC, ICSSR, CSIR and other Funding Agencies/Schemes 2011-12	67-68
(ii)	Detailed Budget Estimates of Income & Expenditure of UGC, ICSSR, CSIR and other Funding Agencies/Schemes 2013-14	69-70
	1. University Grants Commission	
	2. Research Projects of CSIR/ICSSR and other funding agencies/ Schemes	
	3. Scholarships, stipends and prizes	
I. (i)	Detail of Actual Income & Expenditure of Indira Gandhi Post Graduate Regional Centre, Mirpur (Rewari) 2011-12	71-72
(ii)	Detailed Budget Estimates of Income & Expenditure of Indira Gandhi Post Graduate Regional Centre, Mirpur (Rewari) 2013-14	72 A-72 B
J.	Schedule of Establishment	
	Strength of Establishment of the University - Schedule-A	73-95
	Distribution of sanctioned posts, office/department-wise-Schedule-B	96-127
	Part-time Posts-Schedule-C	128
	Post created under SFS	129-132
	List of Teaching and Non-Teaching staff whose retirement is due during 2013-2014	133-134
K.	Students' strength in University Teaching Deptts. and University Campus School	135
L.	Re-appropriation Orders	136
M.	Details of sanctions and amount sanctioned for Plan and Non-Plan Grants	137-140
N.	Endowment Trust Fund	141-144
O.	Detailed Calculation of Establishment Charges 2013-2014	145-151

CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2(f) for the recognition of the degree and under Section 12(b) of the University Grants Commission Act. for Central Grants in February 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Sonapat, Bhiwani and Rewari including Indira Gandhi Post Graduate Regional Centre, Mirpur, (Rewari) and University Institute of Law & Management Studies, Gurgaon in addition to the courses being run on its Campus. Now, the University has as many as 507 affiliated Colleges/Institutes, 30 Associate Institution, 38 Post-Graduate Teaching Departments and Senior Secondary School on its Campus besides the Indira Gandhi Post-Graduate Regional Centre, Mirpur at Rewari and University Institute of Law and Management Studies at Gurgaon, being run on self-financing basis.

In addition, the University has also established eight Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair and Chaudhry Ranbir Singh Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has the following two satellite campuses which have substantially added to its strength and out reach and are proving a boon to the students in many ways:

- i) Indira Gandhi Post-Graduate Regional Centre, Meerpur (Rewari) established in 1988 with four PG Programme i.e. M.Sc. Maths, M.Com, M.A. English and History has its own Campus at village Meerpur (Rewari) in more than one hundred acre of land of a distance of ten kilometer from Rewari, New Job oriented courses such as MBA (two year), MCA, MA Economics, M.Com. Five year integrated and P.G. Diploma in Retail Management have also been introduced from the session 2010-11.

II

- ii) University Institute of Law & Management Studies, Gurgaon was established in October, 2000 for imparting B.A.L.L.B.(Hons.) 5 year Integrated Course on semester basis. The Institute also offers MBA-2 year (General) and MBA 2 year (Executive Weekend) courses in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), Business Economics & Hons. in addition to 5-year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running Bachelor of Pharmacy, M. Pharma (Industrial Pharmacy, Pharmaceutical (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Course in Biochemistry, Clinical Biochemistry, Biotechnology, Agricultural Biotechnology, Bioinformatics, Medical Biotechnology, Botany, Environmental Science, Environmental Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Genomics under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc. (Electronic Media) & M.Sc (Geo-Informatics) are being run in the Departments of Mathematics, Journalism & Mass Communication and Geography respectively. M.A Population Studies Course is also being run by the Department of Geography w.e.f the session 2012-13.

University Institute of Engg. & Technology offers B.Tech. (Computer Science Engg., Electronics & Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology). Also offers M.Tech. Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg. - Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. is being run in the Department of Computer Science and Application and M.Tech. Engg. (Physics) in the Department of Physics respectively.

Institute of Hotel & Tourism Management is running Master of Hotel Management, Tourism Management, Bachelor in Hotel Management & Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financing Scheme. Certificate course in French & Spanish & Diploma Courses in French are being run in the evening shift by the Department of English & Foreign Languages under Self Financing Scheme. Some 5 Year Integrated Hons. Courses in Commerce, Mathematics, Economics, Geography, English and Public Administration are also being run in the Departments in addition to 6 year Integrated Course in Visual Arts (Painting).

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups, such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who can not pursue

III

regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A./B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and Geography, M.Com, M.Sc. (Maths), Bachelor of Library and Information Science (BLIS), Master of Library & Information Science (MLIS) one year course, Computer Courses such as Bachelor of Computer Applications, M.Sc. (Computer Science), Post Graduate Diploma in Computer Applications, M.B.A, M.C.A. and B.Ed. (2 years) are being run through this mode under the aegis of Directorate of Distance Education.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further argument them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The University has been accredited by the National Assessment and Accreditation Council Bangalore (NAAC) for a further period of five years with CGPA of 2.95 on a four point scale at B grade from 04.09.2010.

The financial position of the University is explained in the table given below :-

(Rs. in lac)

Sr.No.	Component/Head	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6
	Opening Balance	(+14520.66	(+5811.73	(+14482.89	(+5841.23
A. NON-PLAN					
INCOME (Detail at page 17 to 20)					
1.	Grant-in-aid from the State Govt.	2200.00	2400.00	2400.00	2600.00
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	9189.47	6000.00	7000.00	6000.00
	(ii) Other internal Receipts	12980.26	10436.95	10424.41	9655.83
	Total	24369.73	18836.95	19824.41	18255.83
EXPENDITURE					
1.	Salary including PF (Detail at page 145 to 151)	6819.74	9069.75	7454.70	10009.24
2.	a) Provision of DA etc.	134.81			
	b) Revision of Pay scales (Arrears) :-				
	i) Non-Teaching staff	95.36	200.00	350.00	300.00
	ii) Teaching staff	115.13	200.00	200.00	300.00
3.	Payment of arrears of salary/ leave encashment	461.41			
	(Total of 1,2(a), 2(b) and 3)	7626.45	9469.75	8004.70	10609.24
4.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3959.10	3902.00	3626.00	2602.00
5.	T.A.(including Payment of T.A. to examiners etc.)	56.69	135.00	135.00	135.00
6.	Conduct of Examinations including Remuneration to examiners	1667.47	2519.50	2197.05	2439.75
7.	Directorate of Distance Education (Detail at page 47 to 48)	3680.37	4347.30	3631.75	3348.50
8.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	4409.61	6289.65	6126.94	6710.65
	Total	21399.69	26663.20	23721.44	25845.14
	Surplus (+) or Deficit (-)	(+2970.04	(-)7826.25	(-)3897.03	(-)7589.31

(Rs. in lac)

Sr.No.	Component/Head	Actuals 2011-2012	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6
B.	PLAN				
	INCOME (Detail at page 59)				
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	1700.00	1800.00
2.	Development, Research & Academic Activities	4840.92	5894.26	4471.85	3411.70
	Total	6540.92	7594.26	6171.85	5211.70
	EXPENDITURE				
1.	Construction works				
	i) At University Campus :				
	a) Continued works	8679.34	10080.65	9657.49	3738.18
	b) New works (Detail at page 52 to 55)		435.00	–	350.00
2.	Landscaping and Horticulture	79.25	225.00	200.00	225.00
3.	Development, Research & Academic Activities (Detail at page 60 to 61)	1222.36	1338.45	1244.08	828.75
	Total	9980.95	12079.10	11101.57	5141.93
	Surplus (+) or Deficit (-)	(-3440.03)	(-4484.84)	(-4929.72)	(+)69.77
C.	SELF FINANCING SCHEME				
	INCOME				
1.	Self Financing Scheme (Detail at page 64)	932.93	1134.13	1167.25	1244.00
	Total	932.93	1134.13	1167.25	1244.00
	EXPENDITURE				
	Self Financing Schemes (Detail at page 65 to 66)	820.75	1134.13	1167.25	1244.00
	Total	820.75	1134.13	1167.25	1244.00
	Surplus (+) or Deficit (-) (+)	(+)112.18	–	–	–

VI					(Rs. in lac)
Sr.No.	Component/Head	Actuals 2011-2012	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.					
INCOME (Detail at page 69)					
	1. UGC	389.52	1585.00	1840.00	2265.00
	2. CSIR/ICSSR & other funding agencies etc.	611.98	420.00	610.00	550.00
	3. Scholarships, Stipends & Prizes etc.	53.64	101.00	101.00	101.00
	Total	1055.14	2106.00	2551.00	2916.00
EXPENDITURE (Detail at page 70)					
	1. UGC	363.90	1535.00	1815.00	2240.00
	2. CSIR/ICSSR & other funding agencies etc.	324.36	350.00	459.91	550.00
	3. Scholarships, Stipends & Prizes etc.	46.84	91.00	91.00	91.00
	Total	735.10	1976.00	2365.91	2881.00
	Surplus (+) or deficit (-)	(+320.04)	(+130.00)	(+185.09)	(+35.00)
GRAND TOTAL (A+B+C+D)					
	RECEIPTS	32898.72	29671.34	29714.51	27627.53
	EXPENDITURE	32936.49	41852.43	38356.17	35112.07
	Surplus (+) or Deficit (-)	(-37.77)	(-12181.09)	(-8441.66)	(-7484.54)
	Overall (+) or (-)	(+14482.89)	(-) 6369.36	(+5841.23)	(-)1643.31

INDIRA GANDHI P.G. REGIONAL CENTRE, MIRPUR (REWARI)

RECEIPT	(Rs. in Lac)			
	Actuals	Budget	Revised	Budget
	2011-12	Estimates 2012-13	Estimates 2012-13	Estimates 2013-14
	1	2	3	4
State Govt. Grant				
Non Plan	-	---		
Plan	** 700.00	700.00	700.00	800.00
Internal Receipt	85.62	84.53	151.94	83.43
Total Income	785.62	784.53	851.94	883.43
EXPENDITURE				
Recurring	217.48	723.42	335.00	798.63
Non-Recurring	766.46	2405.00	1089.00	2843.58
Total Expenditure	983.94	3128.42	1424.00	3642.21*
Deficit/ Surplus	(-)198.32	(-)2343.89	(-)572.06	(-)2758.78
(+) (-)				
Opening Balance of				
Plan Grant	(+1091.20	(+13.23	(+892.88	(+370.82
			(+50.00	
Overall Surplus (+)/Deficit (-)	(+) 892.88(-)2330.66	(+) 370.82	(-)2387.96	

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

** Direct online credited in Director Account in Oriental Bank of Commerce, Rewari.

VII
CHAPTER-II

I. REVIEW OF PERFORMANCE DURING 2011-2012

Actuals of 2011-2012 as compared with Revised Estimates 2011-2012 are as under :-

NON PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2011-2012	Actuals 2011-2012	Excess/less (+) (-)
A.	NON-PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	2200.00	2200.00	--
2.	Internal Receipts :-			
	i) Directorate of Distance Education	9200.00	9189.47	(-) 10.53
	ii) Other Internal Receipts.	9640.84	12980.26	(+) 3339.42
	Total :	21040.84	24369.73	
	EXPENDITURE			
1.	Salary including PF	6901.58	6819.74	(-)81.84
2.	a) Provision of DA etc.	135.00	134.81	(-)0.19
	b) Revision of Pay scales (Arrears) :-			
	i) Non-Teaching staff	100.00	95.36	(-)4.64
	ii) Teaching staff	120.00	115.13	(-)4.87
3.	Payment of arrears of salary/ leave encashment	500.00	461.41	(-)38.59
	(Total of 1,2 (a), 2(b) and 3)	7756.58	7626.45	(-)130.13
4.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund)	4216.00	3959.10	(-)556.90
5.	T.A.(including Payment of T.A. to examiners etc.)	77.00	56.69	(-)20.31
6.	Conduct of Examinations including Remuneration to examiners	1774.15	1667.47	(-)106.68
7.	Directorate of Distance Education	4988.60	3680.37	(-)1308.23
8.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6086.32	4409.61	(-)1676.71
	Total :	24898.65	21399.69	
		(-) 3857.81	(+) 2970.04	

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs.2200.00 lac during the year 2011-2012. There has been an decrease of Rs.10.53 lac in actual receipts of Directorate of Distance Education. An increase of Rs.3339.42 lac in

VIII

actual receipts of “Other internal receipts” of the University against the Revised Estimates was mainly in the component like Other fee and fines (364.52 lac), Exam fee (1632.09 lac), Hostel fee (0.60 lac), Services -Rent & Electricity (50.70 lac), Interest on deposit (612.99 lac) Debt. & deposits (499.05 lac), Misc. Income (192.59 lac), Sale of Publications (23.27 lac). However, decrease in University Press income (34.88 lac) and tuition fee and fine (1.51 lac) was there. In this way, there was overall increase of Rs. 3339.42 lac in total receipts during the year 2011-2012. The State Govt. allocation of Non-Plan grant increased by Rs. 200.00 lac in 2011-12 and also internal receipts increased by Rs.2388.06 lac while the Income of DDE decreased by Rs. 778.01 lacs as compared to actuals 2010-11. All this makes amply clear that University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2011-2012 under the head ‘Salary’ is less than the projected in the Revised Estimates 2011-12. The actual expenditure of dearness allowance, revision of pay scales of non-teaching and Teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A., and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 1308.23 lac and Rs.1676.71 lac in the heads “Directorate of Distance Education” and “Others” respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 3498.96 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been surplus of Rs.2970.04 lac under the Non-Plan side during 2011-2012.

PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2011-2012	Actuals 2011-2012	Excess/less
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	--
2.	Development, Research and Academic Activities	4254.02	4840.92	(+586.90)
	Total	5954.02	6540.92	
	EXPENDITURE			
1.	Construction Works			
i)	At University Campus :			
	(a) Continued works	9285.98	8679.34	(-)606.64
	(b) New works	---	---	--
2.	Landscaping and Horticulture	150.00	79.25	(-) 70.75
3.	Development, Research & Academic Activities	1313.53	1222.36	(-)91.17
	Total :	10749.51	9980.95	
		(-) 4795.49	(-)3440.03	

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs. 1700.00 lac during 2011-12. Actual income of Rs. 4840.92 lac on account of Development fee from the UTD and affiliated colleges includes

IX

Rs. 1000.00 lac received from Pt. B.D.S. University of Health Sciences on account of transfer of land and building as compared to Revised Estimates 2011-12. So there is net increase of Rs. 586.90 lac. under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, "Continued works " was less by Rs.606.34 lac as compared to Revised Estimates 2011-12 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 70.75 lac than the Revised Estimates 2011-12. Similar position existed for the actual expenditure for various Depts. assigned under head Development, Research and Academic Activities by allowing only essential purchases and day to day expenditure. In this way, the total expenditure has been incurred less by Rs. 768.56 lac.

II. HIGHLIGHTS FOR THE YEAR 2012-2013

Revised Estimates for the year 2011-2012 as compared with the Budget Estimates 2012-2013 :

(Rs. in lac)

Sr. No.	Component/Head	Budget Estimates	Revised	Excess/ less	
		2012-2013	Estimates 2012-2013	(+)	(-)
A. NON-PLAN INCOME					
1.	Grant-in-aid from the State Govt.	2400.00	2400.00		--
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	6000.00	7000.00	(+)1000.00	
	(ii) Other internal Receipts	10436.95	10424.41	(+)12.54	
	Total	18836.95	19824.41		
EXPENDITURE					
1.	Salary including PF	9069.75	7454.70		(-)1615.05
2.	Lum-sum provision on account of DA/Arrears of Revision of Pay scales /ACP etc.				
	i) Non-Teaching staff	200.00	350.00	(+)150.00	
	ii) Teaching staff	200.00	200.00		--
	(Total of 1 and 2)	9469.75	8004.70	(-) 1465.50	
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3902.00	3626.00		(-)276.00
4.	T.A. (including Payment of T.A. to examiners etc.)	135.00	135.00		--
5.	Conduct of Examinations including Remuneration to examiners	2519.50	2197.05		(-)322.45
6.	Directorate of Distance Education	4347.30	3631.75		(-)715.55
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6289.65	6126.94		(-)162.71
	Total	26663.20	23721.44		
		(-)7826.25	(-)3897.03		

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 2400.00 lac as provided in the State Budget 2012-13. The income from Directorate of Distance Education is expected more by Rs.1000.00 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs.6000.00 lac in the Budget Estimates 2012-13. The State Govt. has banned fresh admissions in various courses run through Distance Education mode from the year 2012-13 and as compared to actuals 2011-12, DDE income has decreased by Rs. 2189.47 lac in Revised Estimates 2012-13. Also decrease in income of Rs. 12.54 lac is expected in other internal receipts as compared to Budget Estimates 2012-13 as a result of increase/ decrease in various head of income i.e tuition fee & fines, Exam fee, Hostel Fee

XI

Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

The decrease of Rs. 1465.50 lac under the head 'Salary' is due to decrease / increase in the manner explained below :-

Increase in Expenditure

More provision for payment of arrear of salary / ACP/DA/

Revision of pay scale to non-teaching staff Rs. 150.00 lac

Decrease of Expenditure

Reduction in expenditure on account of vacant posts Rs. 1615.05 lac

Net decrease Rs. 1465.50 lac

Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2012-2013 has been kept less by Rs.322.45 lac against Budget Estimates 2012-13 on actual basis However, it is more by Rs. 529.58 lac as compared to actuals of 2011-12. There is an decrease of Rs. 715.55 lac in the Directorate of Distance Education expenditure which is mainly due to less Fee share of Study Centres/ Service providers of Management Courses (Rs.700.00 lac), Mtc. of Machinery & Equipments (7.00 lac) Library Books (5.00 lac) Refund of fee (Rs.12.70 lac), Computers & other IT Products (NR) (13.00 lac) and Payment to computer agency engaged for examination work (Rs.50.00 lac). The total decrease of Rs. 787.70 lac as explained in above heads has come down to rs. 715.55 lac due to increase/decrease in other heads of expenditure.

Similarly, there is an decrease of Rs.276.00 lac under the head Statutory Contributions as only inevitable expenditure has been permitted and also under head "Others" decrease is by Rs. 162.71 lac due to imposition of cut of 20% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National/International Seminars and Conferences, Materials and Supplies, Medicines, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 7826.25 lac to Rs.3897.03 lac in the Revised Estimates 2012-13 and efforts will be made to keep the deficit to the bare minimum keeping in consideration the resource crunch ahead and by allowing only unavoidable expenditure.

XII

(Rs. in lac)

Sr.No.	Component/Head	Budget	Revised	Excess/ less	
		Estimates 2012-2013	Estimates 2012-2013	(+)	(-)
B.	PLAN				
	INCOME				
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	-	
2.	Development, Research & Academic Activities	5894.26	4471.85	(-)	1422.41
	Total	7594.26	6171.85		
	EXPENDITURE				
1.	Construction Works :				
	i) At University Campus :				
	a) Continued Works	10080.65	9657.49	(-)	423.16
	b) New Works	435.00	-	(-)	435.00
2.	Landscaping & Horticulture	225.00	200.00	(-)	25.00
3.	Development Research & Academic Activities	1338.45	1244.08	(-)	94.37
	Total :	12079.10	11101.57		
		(-)4484.84	(-)4929.72		

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 1700.00 lac for the year 2012-13 and released the full amount. Against the earmarked amount of Rs. 2000.00 lac included estimated income of Rs. 5894.26 lac. in the Budget Estimates 2012-13, Pt. B.D. Sharma, University of Health Sciences is expected to remit Rs. 1000.00 lac to the University on account of transfer of land and Building. So decrease of Rs. 1422.41 lac in the Revised Estimates 2012-13 mainly includes Rs 1000.00 lac as explained and rest is expected under the head 'Development Research & Academic Activities' from affiliated colleges and University Teaching Departments.

To accelerate the construction projects on the University Campus, provision of Rs. 9657.49 lac has been kept in the Revised Estimates 2012-13 against the original of Rs.10515.65 lac for continued new works. The details of works is given at page 52 to 55 and most of the continued works are likely to be completed during this financial year subject to availability of funds.

There is decrease of Rs. 25.00 lac on the basis of actual expenditure in the Revised Estimates 2012-13 under head 'Landscaping & Horticulture'. There is an decrease of Rs.94.37 lac under the head 'Development Research & Academic Activities' mainly to pay fee share to NIAM for Rs.1130.00 lacs in lieu of estimated amount of Rs. 1200.00 lac in the budget estimates 2012-13 against the expected income of Rs. 1776.00 lac accounted for in the Revised Estimates 2012-13. The deficit of Rs.4929.72 lac will be met from the overall savings of the University.

XIII

III - BUDGET ESTIMATES FOR THE YEAR 2013-2014

Budget Estimates 2013-2014 as compared with the Revised Estimates 2012-2013 are as under :-

(Rs. in lac)

Sr. No.	Component/Head	Revised Estimates 2012-2013	Budget Estimates 2013-2014	Excess/ Less (+) (-)
A.	NON-PLAN INCOME			
1.	Grant-in-aid from the State Govt.	2400.00	2600.00	(+200.00
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	7000.00	6000.00	(-)1000.00
	(ii) Other internal Receipts	10424.41	9655.83	(-) 768.58
	Total	19824.41	18255.83	
	EXPENDITURE			
1.	Salary including PF	7454.70	10009.24	(+2554.54
2.	Lum-sum provision on account of DA/arrears of Revision of Pay scales/ACP etc.			
	i) Non-Teaching staff	350.00	300.00	(-)50.00
	ii) Teaching staff	200.00	300.00	(+100.00
	(Total of 1 and 2)	8004.70	10609.24	(+)2604.54
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3226.00	2602.00	(-)624.00
4.	T.A.(including Payment of T.A. to examiners etc.)	135.00	135.00	-
5.	Conduct of Examinations including Remuneration to examiners	2197.05	2439.75	(+242.70
6.	Directorate of Distance Education	3631.75	3348.50	(-)283.25
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6126.94	6710.65	(+583.71
	Total	23721.44	25845.14	
		(-)3897.03	(-)7589.31	

The grant-in-aid (Non-Plan) from the State Govt. for the year 2013-14 is estimated Rs. 2600.00 lac against the total salary expenses of Rs.10609.24 lac at Sr. No. 1 and 2. The income from Directorate of Distance Education has been kept at Rs. 6000.00 lacs less by Rs.1000.00 lacs as compared to Revised Estimates 2012-13. because fee is to be received from the students already enrolled in various courses and new admissions are banned through Distance Education mode as per decision of the State Govt. There is decrease of Rs. 768.58 lac from Other Internal Receipts on account of interest on fixed deposits (1000.00 lac),

XIV

University Press (23.00 lac), Deposits & Remittances (18.50) & Misc. income (309.50 lac). However, due to increase in the other heads, overall decrease of Rs. 768.58 lac is expected during 2013-14.

There is an increase of Rs. 2554.54 lac under the head 'Salary' during the year 2013-14 as compared to the Revised Estimates 2012-13. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University, annual increments and more contribution to P.F. A token sum of Rs.300.00 lac each has been earmarked in the Budget Estimates 2013-14 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/arrears of pay scales/grant of ACP etc.

No increase has been proposed under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2013-14. Revised rates of TA/ DA has been adopted by the University w.e.f 18.01.2011 on the pattern of State Govt. An increase of Rs. 242.70 lac in the Budget Estimates 2013-14 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/ paper setters, Supervisory Staff/ observers etc., and Printing of question papers & other examinations expenses including payment to computer agency. The expenditure of Directorate of Distance Education has been estimated less by Rs. 283.25 lac as compared to Revised Estimates 2012-13, due to less provisions under fee share to Computer Agency and commission & fee share to Study Centres/Service Provider. The actual fee share is paid on the basis of total fee received from the Study Centres / Service Provider.

The decrease of Rs.624.00 lac under the head Statutory Contributions is mainly due to less provision in Corpus Fund (1000.00 lac) whereas there is increase of Rs. 376.00 lac as a result of more provision under Gratuity, Medical Reimbursement, ex-gratia, Leave Salary & Pension Contribution and Leave encashment. The increase of Rs. 583.71 lac under the head "Others" is meagre increase which is unavoidable in the standard objects of expenditure like electricity charges, Library books, Contractual spl. services, POL Charges and Mtc. of buildings. The overall deficit of Rs. 7589.31 lac would be met by effecting economy measures, introducing new courses to generate additional revenue and allowing only essential expenditure.

XV

Sr. No.	Component/Head	Revised Estimates 2012-2013	Budget Estimates 2013-2014	Excess/ Less (+) (-)	(Rs. in lac)
B.	PLAN				
	INCOME				
1.	Grant-in-aid from the State Govt.	1700.00	1800.00	(+)	100.00
2.	Development, Research & Academic Activities	4471.85	3411.70	(-)	1060.15
	Total :	6171.85	5211.70		
	EXPENDITURE				
1.	Construction Works :				
i)	At University Campus :				
	a) Continued Works	9657.49	3738.18	(-)	5919.31
	b) New Works	-	350.00	(+)	350.00
2.	Landscaping & Horticulture	200.00	225.00	(+)	25.00
3.	Development, Research & Academic Activities	1244.08	828.75	(-)	415.33
	Total :	11101.57	5141.93		
		(-) 4929.72	(+) 69.77		

The grant-in-aid (Plan) from the State Govt. for the year 2013-2014 has been estimated to the tune of Rs. 1800.00 lac to meet out the expenditure on the ongoing construction works. Receipts of Rs. 4471.85 lac and Rs. 3411.70 lac includes Rs. 1000.00 lac each to be received in Revised Estimates 2012-13 and Budget Estimates 2013-14 from the Pt. B.D.S., University of Health Sciences on account of transfer of land and buildings under the head Development Research & Academic Activities. Thus, net decrease in development fee of Rs.1060.15 lac as compared to Revised Estimates 2012-13 has been estimated in Budget Estimates 2013-14 from various Colleges/ University Teaching Departments/ Industrial Integrated Courses BBA & MBA run by NIAM.

A provision on expenditure side of Rs. 3738.18 lac for continued works and Rs. 350.00 lac for the new works to be started in 2013-14 as detailed at page 52 to 55 have been proposed. There is an increase of Rs. 25.00 lac in the Budget Estimates 2013-14 under the head Landscaping & Horticulture as compared to Revised Estimates 2012-13 to provide more horticultural facilities on the Campus and provision for less expenditure of Rs. 415.33 lac as compared to Revised Estimates 2012-13 for Development, Research & Academic Activities has been made keeping in the view the expected receipts on account of Development fee from Colleges/ University Teaching Departments NIAM. Thus overall surplus of Rs.69.77 lac is expected on plan side provided Rs. 1000.00 lac each are made available by Pt. B.D.S. University of Health Sciences as explained above.

XVI
Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, on the recommendations of its visiting team, which visited the University Campus from 11-14 August, 2008, has made a tentative allocation of Rs. 1534.50 lac as per details given for the XIth Five year Plan :-

	(Rs. in lac)
1. General Development Grant	1072.50
2. Merged Scheme	457.00
3. Internal Quality Assurance Cell	5.00
Total	1534.50

The Commission has already released Rs. 9,65,25,000/- of the allocation of General Development Grant and Rs. 278.50 lac for Merged Scheme Grants. The XII Plan allocation to the University is under process in the University Grants Commission. However, the UGC has released the Adhoc Grant of Rs. 2,68,13000/- under General Development Assistance - XII Plan.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes.

XVII
Chapter-IV

INDIRA GANDHI P.G. REGIONAL CENTRE MIRPUR, (REWARI)

Maharshi Dayanand University, Rohtak on the direction of the State Govt. set up P.G. Regional Centre at Rewari in 1988. The Centre has been functioning from a rented building of KLP College Rewari and four PG Programmes were started namely MA (English), MA (History), M.Com and M.Sc. (Maths) with an intake of 40 each.

Further, with the objective of extending the facility of Higher Education to the students of rural and educationally backward area of the State and on the demand of the people of the region, the Executive Council approved the introduction of new courses at IGPGRC Mirpur, Rewari with effect from session 2009-10. But these could not be started due to scarcity of space on the existing Campus. Now the Centre with adequate infrastructure is functioning at new Campus located at Village Mirpur and the New Courses have been introduced from the session 2010-11. The detail of courses and sanctioned intake for each course is as under :-

<u>Course</u>	<u>Intake</u>
MA English (2 years)	60
M.Com.(2 years)	60
MA Histoy (2 years)	60
MA Maths (2 year)	60
MBA (2 year)	60
MCA (3 year)	60
MA Economics (2 year)	60
PG Diploma in Retail Management (1 year)	30
M. Com. (5 year Integrated)	60

After taking into account the income likely to be accrued from tuition fee and other fees of the courses , the overall requirements of funds for the Centre on the basis of figures projected in the Budget Estimates 2013-14, are as under :-

SUMMARY OF INCOME AND EXPENDITURE

(Rs. in Lac)

RECEIPT	Actuals	Budget	Revised	Budget
	2011-12	Estimates	Estimates	Estimates
	1	2	3	4
State Govt. Grant				
Non Plan	-	---		
Plan	** 700.00	700.00	700.00	800.00
Internal Receipt	85.62	84.53	151.94	83.43
Total Income	785.62	784.53	851.94	883.43
EXPENDITURE				
Recurring	217.48	723.42	335.00	798.63
Non-Recurring	766.46	2405.00	1089.00	2843.58
Total Expenditure	983.94	3128.42	1424.00	3642.21*
Deficit/ Surplus	(-)198.32	(-)2343.89	(-)572.06	(-)2758.78
(+) (-)				
Opening Balance of				
Plan Grant	(+)1091.20	(+)13.23	(+)892.88	(+)370.82
			(+) 50.00	
Overall Surplus (+)/Deficit (-)	(+) 892.88	(-)2330.66	(+) 370.82	(-)2387.96

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

** Direct online credited in Director Account in Oriental Bank of Commerce, Rewari.

I.S. Poria
FINANCE OFFICER

BUDGET AT A GLANCE									
(Rs. in Lac)									
	RECEIPTS	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31.03.13	Budget Estimates 2013-14	Page No.	Remarks
		1	2	3	4	5 (3-4)	6	7	8
A.	State Govt. Grant								
(a)	Plan	1700.00	1700.00	1700.00	765.00	935.00	1800.00	iii	
(b)	Non-Plan	2200.00	2400.00	2400.00	1200.00	1200.00	2600.00	v	
B.	Internal Receipt								
(a)	Plan	4840.92	5894.26	4471.85	2704.05	1767.80	3411.70	iii	
(b)	Non-Plan	12980.26	10436.95	10424.41	9467.85	956.56	9655.83	vi	
C.	Directorate of Distance Education								
(i)	Capital	—						viii	
(ii)	Revenue	9189.47	6000.00	7000.00	3000.00	4000.00	6000.00	ix	
D.	Self Financing Schemes								
(i)	Capital								
(ii)	Revenue	932.93	1134.13	1167.25	514.68	652.57	1244.00	xi	
E.	Funding Agencies								
(a)	Plan	1055.14	2106.00	2551.00	1712.25	838.75	2916.00	xii	
(b)	Non-Plan								
S.	Total	32898.72	29671.34	29714.51	19363.83	10350.68	27627.53		

	EXPENDITURE								
F	State Govt. Grant								
(i)	Plan	9980.95	12079.10	11101.57	6879.65	4221.92	5141.93	iv	
G	Non-Plan (excluding DDE.SFS & Specific Project Grants)	17719.32	22315.90	20089.69	10716.30	9373.39	22496.64	vii	
H	Directorate of Distance Education								
(i)	Capital							viii	
(ii)	Revenue	3680.37	4347.30	3631.75	1412.97	2218.78	3348.50	ix	
I	Self Financing Schemes								
(i)	Capital							x	
(ii)	Revenue	820.75	1134.13	1167.25	323.99	843.26	1244.00	xi	
J	Funding Agencies								
(i)	Plan								
(ii)	Non-Plan	735.10	1976.00	2365.91	654.95	1710.96	2881.00	xii	
T	Total	32936.49	41852.43	38356.17	19987.86	18368.31	35112.07		
	Surplus/Deficit (S-T)	(-) 37.77	(-) 12181.09	(-) 8641.66			(-)7484.54		
	Opening Balance	(+)14520.66	(+)5811.73	(+)14482.89			(+)5841.23		
	Overall (+) or (-)	(+) 14482.89	(-) 6369.36	(+)5841.23			(-) 1643.31		

(Rs. in Lac)

INDIRA GANDHI P.G. REGIONAL CENTRE, MIRPUR (REWARI)**SUMMARY OF INCOME AND EXPENDITURE**

RECEIPT	Actuals	Budget	Revised	Budget	Page
	2011-12	Estimates	Estimates	Estimates	No.
	1	2	3	4	5
State Govt. Grant					
Non Plan	---	---	---	---	
Plan	** 700.00	700.00	700.00	800.00	
Internal Receipt	85.62	84.53	151.94	83.43	
Total Income	785.62	784.53	851.94	883.43	
EXPENDITURE					72 A to 72 B
Recurring	217.48	723.42	335.00	798.63	
Non-Recurring	766.46	2405.00	1089.00	2843.58	
Total Expenditure	983.94	3128.42	1424.00	3642.21*	
Deficit/ Surplus	(-)198.32	(-)2343.89	(-)572.06	(-)2758.78	
(+) (-)					
Opening Balance of					
Plan Grant	(+)1091.20	(+)13.23	(+)892.88	(+)370.82	
			(+) 50.00		
Overall Surplus (+)/Deficit (-)	(+) 892.88	(-)2330.66	(+) 370.82	(-)2387.96	

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

** Direct online credited in Director Account in Oriental Bank of Commerce, Rewari.

Abstract of Receipt**A. State Govt. Grant-PLAN****(Rs. in Lac)**

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	-	(-)4795.49				(-)4929.72		
Appropriation from Non-Plan Page-vii	(+)3440.03							
A. Grant-in-aid for								
1 Construction Projects	1700.00	1700.00	1700.00	765.00	935.00	1800.00	59	
2 Capital Expenditure for								
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other capital expenditure, if any								
Total	1700.00	1700.00	1700.00	765.00	935.00	1800.00		
B. Internal Receipt								
Development, Research and Academic Activities	4840.92	5894.26	4471.85	2704.05	1767.80	3411.70	59	
Total	6540.92	7594.26	6171.85	3469.05	2702.80	5211.70		

Abstract of Expenditure
F. State Govt. Grant-PLAN

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2013-14	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
1 Capital Expenditure for								
2 Construction Projects	8758.59	10740.65	9857.49	6854.52	3002.97	4313.18	51	
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other plan expenditure, if any	1222.36	1338.45	1244.08	25.13	1218.95	828.75	60-61	
Total	9980.95	12079.10	11101.57	6879.65	4221.92	5141.93		
Surplus/ Deficit (+) (-)	(-)3440.03	(-)4484.84	(-)4929.72			(+)69.77		
Closing Balance	-	(-)9280.33	(-)4929.72			(-)4859.95		

Abstract of Receipt**A. State Govt. Grant- NON PLAN****(Rs. in Lac)**

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance								
Grant-in-aid for								
1 Salary/ Establishment Expenditure Non-Teaching	2200.00	2400.00	2400.00	1200.00	1200.00	2600.00		
2 Other Administrative Expenditure								
3. Maintenance								
4. Other, if any								
Total	2200.00	2400.00	2400.00	1200.00	1200.00	2600.00	20	

Abstract of Receipt**B. Internal Receipt- NON PLAN**

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	(+)6661.18	(+)4199.78	(+)6289.90			(+)4533.72		
Appropriation from DDE	(+)5607.81	(+)4211.40	(+)5509.10			(+)3368.25		
Appropriation from SFS								
1 Fees & Fines								
Tuition fee teaching Deptt.	59.56	116.25	113.51	105.53	7.98	113.83		
Examination Fees	5391.19	4260.00	4446.00	4085.49	360.51	4731.00		
Other Fees like Regis- tration Migration, Ad- mission etc.	1465.82	1601.70	1314.40	1182.32	132.08	1411.50		
2.Services i.e. rent, Electricity etc.	238.20	197.50	212.00	173.32	38.68	212.00		
3.Interest on Fixed Deposits etc.	2062.99	1300.00	1500.00	1498.49	1.51	500.00		
4.Hostel Receipt	124.05	140.00	150.00	148.91	1.09	150.00		
5.Sale of Publication	873.27	300.00	300.00	294.29	5.71	500.00		
6. Income from land & farming & Horticulture	-	-	-	-	-	-		
7. University Press	193.12	228.00	228.00	5.55	222.45	205.00		
8. Misc. Income	784.91	1235.50	1190.00	1083.78	106.22	880.50		
9. Deposits & Remittances	1787.15	1058.00	970.50	890.17	80.33	952.00		
Total	12980.26	10436.95	10424.41	9467.85	956.56	9655.83	17-20	
Grand Total (A + B)	15180.26	12836.95	12824.41			12255.83		

Abstract of Expenditure-NON PLAN**G. (excluding DDE, SFS and Specific Project Grants) (Rs. in Lac)**

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Establishment Expenditure								
1. Salary								
Teaching	3746.12	4586.00	3876.16	2776.10	1100.06	5137.83		
Non- Teaching	3880.33	4883.75	4128.70	2956.97	1171.73	5471.41		
2. Conduct of Examination	1711.73	2609.50	2287.05	1262.28	1024.77	2529.75		
3. Audit fee	98.97	90.00	71.00	--	71.00	100.00		
4. Administrative Expenditure	646.05	1037.36	854.01	406.50	447.51	916.30		
5. Scholarships & Stipends	42.55	111.00	91.00	43.16	47.84	111.00		
6. Land & Farming Horticulture	8.67	15.00	15.00	3.54	11.46	15.00		
7. Hostels	12.46	52.40	11.16	0.29	10.87	22.55		
8. Loans & Advances	205.96	439.00	363.70	175.37	188.33	546.00		
9. Statutory Contributions	3959.10	3902.00	3626.00	1149.24	2476.76	2602.00		
10. Others if any	3407.38	4589.89	4765.91	1942.85	2823.06	5044.80		
Total	17719.32	22315.90	20089.69	10716.30	9373.39	22496.64	21-50	
Surplus/ Deficit (+) (-)	(-)2539.06	(-)9478.95	(-)7265.28			(-)10240.81		
Closing Balance	(+)9729.93	(-)1067.77	(+)4533.72			(-)2338.84		
Appropriation to Plan page iii	(-)3440.03	-	-			-		
Net Closing Balance	(+)6289.90	(-)1067.77	(+)4533.72			(-)2338.84		

C. Directorate of Distance Education-REVENUE

Abstract of Receipt & Expenditure

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2013	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Receipt								
1. Application/ Registration Fees								
2. Tuition fee								
3. Examination fee								
4. Other fees	9189.47	6000.00	7000.00	3000.00	4000.00	6000.00	20	
5. Postal fees								
6. Services i.e. rent, Electricity etc.								
7. Interest on fixed deposits								
8. Misc. Income								
Total	9189.47	6000.00	7000.00	3000.00	4000.00	6000.00		
H. Less Expenditure								
Establishment Expenditure								
1. Salary								
Teaching } Non-Teaching }	345.06	496.37	412.78	305.76	107.02	541.87	47	included in a- Non Plan Expenditure
2. Conduct of Examinations								
3. Audit fees								
4. Administrative Expenditure								
5. Scholarships & Stipends	3680.37	4347.30	3631.75	1412.97	2218.78	3348.50	47-48	
6. Land & Farming Horticulture								
7. Hostels								
8. Loans & Advances								
9. Statutory Contributions								
10. Others if any								
Total	3680.37	4347.30	3631.75	1412.97	2218.78	3348.50		
SURPLUS/DEFICIT (+) (-)	(+)5509.10	(+)1652.70	(+)3368.25			(+)2651.50		
Closing Balance carried over to B.- Internal receipt Non- Plan	(+)5509.10	(+)1652.70	(+)3368.25			(+)2651.50		

D. Self Financing Schemes

Abstract of Receipts & Expenditure-REVENUE

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+)1188.80	(+)1009.17	(+)1300.98			(+)1300.98		
RECEIPTS								
1. Fee from Admission Entrance Test								
2. Income from Admission Entrance Test	932.93	1134.13	1167.25	514.68	652.57	1244.00		
3. Interest on Fixed Deposits								
4. Fee from Industry sponsored / NRI Seats								
5. Others, if any								
Total	932.93	1134.13	1167.25	514.68	652.57	1244.00	64	
I. Less Expenditure								
Establishment Expenditure								
i.e. Salary								
Teaching								
Non-Teaching	448.32	959.45	683.90	323.99	359.91	1010.50		
2. Administrative Expenditure								
3. Conduct of Admission Entrance Test								
4. New Professional Courses								
5. Other Misc. Expenditure (Revolving Fund)	372.43	174.68	483.35	—	483.35	233.50		
Total	820.75	1134.13	1167.25	323.99	843.26	1244.00	65-66	
Surplus / Deficit (+) (-)	(+)112.18	--	--	--		--		
Closing balance to be carried forward in the next financial year	(+)1300.98	(+)1009.17	(+)1300.98			(+)1300.98		

E. Project based Grant from funding Agencies**Abstract of Receipts & Expenditure**

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+)1062.87	(+)1186.87	(+)1382.91			(+)1568.00		
RECEIPTS								
1.UGC	389.52	1585.00	1840.00	1200.28	639.72	2265.00		
2. DST								
i) Plan								
ii)Non-plan								
3. CSIR/ICSSR	611.98	420.00	610.00	492.18	117.82	550.00		
4. TEQIP								
i) Plan	---	---	---					
ii)Non-plan	---	---	---			---		
5. Other funding Agencies								
i) Plan	53.64	101.00	101.00	19.79	81.21	101.00		
ii)Non-plan								
Total	1055.14	2106.00	2551.00	1712.25	838.75	2916.00	69	
J. Less Expenditure								
1.UGC	363.90	1535.00	1815.00	332.59	1482.41	2240.00		
2. DST	--	--	--	--	--	---		
3. CSIR/ICSSR	324.36	350.00	459.91	312.22	147.69	550.00		
4. TEQIP	--	---	--	--	--	---		
5. Other funding Agencies	46.84	91.00	91.00	10.14	80.86	91.00		
Total	735.10	1976.00	2365.91	654.95	1710.96	2881.00	70	
SURPLUS/DEFICIT (+) (-)	(+)320.04 (-)	(+)130.00	(+)185.09			(+)35.00		
Closing balance to be carried forward to the next financial year	(+)1382.91	(+)1316.87	(+)1568.00			(+)1603.00		

Deposits & Remittances

Abstract of Receipts & Expenditure

(Rs. in Lac)

	Actuals 2011-12	Budget Estimates 2012-13	Revised Estimates 2012-13	Actuals up to 31.12.2012	Estimates for last quarter 01.01.13 to 31-03-13	Budget Estimates 2013-14	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
RECEIPTS								
Opening Balance								
1. Recoveries of short term advances	67.83	84.00	92.70	61.70	31.00	95.00		
2. Securities/ earnest money	17.11	10.00	23.50	23.30	0.20	10.00		
3. Building and development fees	---	----	--	---	---	---		
4. Miscellaneous	1702.21	964.00	854.30	805.15	49.15	847.00		
Total	1787.15	1058.00	970.50	890.15	80.35	952.00		
Expenditure								
1. Short term advances	68.04	84.00	93.70	92.64	1.06	95.00		
2. Refund of securities	12.10	10.00	12.00	9.35	2.65	12.00		
3. Miscellaneous expenses	978.88	1220.50	1282.05	364.41	917.64	1231.80		
Total	1059.02	1314.50	1387.75	466.40	921.35	1338.80		

Statement of work projects completed during the financial year 2012-13

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2012	Estimated expenditure during the year 2012-13	Actual incurred during the year upto 31.12.12	Estimated for three months up to 31.12.13	Rs. in lac
								Cost over runs if any upto 31.12.12
1	2	3	4	5	6	7	8	9
1	Construction of Multi Purpose Hall in Campus School	18 months	245.31	140.31	100.00	80.00	20.00	-
2	Extension of UIET Building	18 months	2192.98	1755.98	387.00	300.00	87.00	-
3	Construction of Dhaulagiri Boys Hostel for 280 Students	18 months	1178.20	743.28	410.00	310.00	100.00	-
4	Construction of Transit Hostel	12 months	670.00	324.00	331.00	123.00	208.00	-
5	Construction of Cafeteria & Guest House in Girls Hostel Complex	12 months	175.42	90.42	80.00	68.00	12.00	-
6	Construction of Bhagirathi Girls Hostel for 240 students	18 months	988.17	613.17	355.00	294.00	61.00	-
7	P/Commissioning 4 nos. 11 KVA Indoor Sub-Stations in MDU Campus	12 months	1094.60	308.77	761.00	608.00	153.00	-
8	Construction of RCC boundary wall around the whole Campus	12 months	673.96	174.96	459.00	310.00	149.00	-
9	Construction of CC road in Boys & Girls Hostel Complex and construction of various parking in the Campus	10 months	589.03	156.03	388.00	210.00	178.00	-
10	Construction of shopping complex near Fine Arts Building	08 months	218.62	104.62	100.00	90.00	10.00	-
11	Construction of Psychology Block	18 months	547.95	347.95	160.00	132.00	28.00	-
12	Laying of Sewer Line	02 months	103.17	-	103.17	91.17	12.00	-
13	Construction of Building for State Bank of India	10 months	333.50	86.50	203.50	141.75	61.75	-
14	Construction of Boundary Wall and Road around the structure of Water Works and Disposal	10 months	71.06	32.79	38.27	30.27	8.00	-
15	Renovation of balance work of Vivekananda Library	06 months	70.82	-	70.82	70.82	-	-
16	Construction of Development of Park in between Type-I A and Type-II houses	04 months	52.80	-	52.80	43.00	9.80	-
17	Construction of Gate in Girls Hostel Complex	04 months	50.00	-	15.00	15.00	-	-
Total					4014.56	2917.01	1097.55	

Statement-II**Statement of ongoing construction work projects during the financial year 2013-14**

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2012	Estimated expenditure during the year 2012-13	Actual incurred during the year upto 31.12.12	Estimated for three months up to 31.12.2013	Budget Estimate 2013-14	Rs. in lac
									Cost over runs if any
1	2	3	4	5	6	7	8	9	10
1	Construction of Mount Abu Boys Hostel	24 months	1817.38	839.38	796.00	600.00	196.00	182.00	--
2	Construction of Separate Building for Mathematics Sciences	18 months	909.64	413.64	390.00	303.00	87.00	76.00	--
3	Construction of Mini Auditorium in University Campus	24 months	846.93	215.93	419.00	208.00	211.00	212.00	--
4	Construction of Administrative Block	18 months	2589.14	652.44	1300.00	700.00	600.00	150.00	--
5	Construction of Examination Wing	18 months	2792.88	691.88	1253.00	700.00	553.00	156.00	--
6	Const. of STP (4 MLD) in MDU Campus	6 months	700.00	-	175.00	-	175.00	525.00	--
7	Extension of Psychology Block	8 months	518.63	131.63	170.00	43.00	127.00	130.00	--
8	Construction of 16 no. flats	12 months	993.32	248.32	250.00	-	250.00	495.00	--
9	Construction of CC Road, footpath, boundary Wall and other miscellaneous works in MDU Campus	8 months	250.00	-	62.50	-	62.50	187.50	--
10	Electrification in New Campus	--	200.00	-	50.00	50.00	-	100.00	--
11	Supply of Furniture in various Hostels and Departments	--	1000.00	-	350.00	300.00	50.00	400.00	--
12	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	08 months	124.55	-	30.02	22.02	8.00	94.53	--
13	Construction of Car Shed & changing room for cricket ground	02 months	34.62	-	10.00	-	10.00	24.62	--
14	Supplying and filling of tibia sand in low laying area in new Campus	04 months	116.59	-	116.59	90.00	26.59	150.00	--
15	Revamping of Water Treatment Plant and providing and laying of Raw Water Line in New Campus	--	85.53	-	40.00	-	40.00	45.53	--

Statement of ongoing construction work projects during the financial year 2013-14

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2012	Estimated expenditure during the year 2012-13	Actual incurred during the year upto 31.12.12	Estimated for three months up to 31.12.13	Budget Estimate 2013-14	Rs. in lac
									Cost over runs if any
1	2	3	4	5	6	7	8	9	10
16.	Construction/Maintenance of Roads and Footpaths in Campus	02 months	25.00		10.00	-	10.00	100.00	--
17.	Unspecified and Unforeseen works	-			150.00	100.00	50.00	250.00	--
18.	Liability of final payment of works	-			-			450.00	--
19.	Construction of Animal House	03 months	30.82	-	20.82	-	20.82	10.00	--
20.	Construction of Synthetic Track in sports Complex	12 months	400.00	Under process	50.00	-	50.00	350.00	--
21.	Construction of shed in auditorium building (Funds will be provided by DSW)	6 months	125.00	-	31.25*	-	31.25*	93.75*	--
22.	Construction of retaining wall, boundary wall, sheds and hall at Dhanachulli, Nainital (Funds will be provided by DSW office)	6 months	100.00	-	25.00*	-	25.00*	75.00*	--
Total					5642.93	3116.02	2526.91	4088.18	

* Not included in total .

Statement-III**Statement of new construction work projects (less than Rs. Two crores)**

Sr. no.	Title	Tenure	Approved Estimated cost	Funding agency	Grant received	Phases of project	Rs. in lac
							Estimated Expenditure during the year 2013-14
1	2	3	4	5	6	7	8
1	Construction of Ramp in various buildings for Physically disabled	06 months	100.00	UGC	-	I Phase	50.00*
Total							-

* Not included in total.

Statement-IV**Statement of new construction work projects (Rs. Two crore and above)
during the financial year 2013-14**

Sr. no.	Title	Tenure	Approved Estimated cost	Funding agency	Grant received	Phases of project	Rs. in lac
							Estimated Expenditure during the year 2013-14
1	2	3	4	5	6	7	8

NIL

Statement - V**Statement of Grants received for the Research Work Projects upto December 2012**

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1.	ICMR, N. Delhi	1082000	638821	1640823
2.	D.B.T., N.Delhi	4265000	17777943	1649042
3.	H.I.R.D.(Haryana, Institute of Rural development, Nilokheri, Karnal)	200000	-	140000
4.	CSIR, N.Delhi	1635000	3198366	4701418
5.	IIPA (Indian Institute of Pub. Admn.) N.Delhi	127200	63600	190800
6.	ICSSR, N.Delhi	237000	59250	223954
7.	DRDE (Defence R & D Estt.), Gwalior	629976	-	629976
8.	D.S.T., N.Delhi	630000	6160000	2730405

Statement - VI**Statement of the funds upto the financial year ending**

On 31-3-2012

Sr. No.	Name of the fund	Amount (Rs. in lacs)
1.	Youth Welfare Fund	1479.73
2.	Holiday Home Fund	120.67
3.	Amalgamated Fund	317.90
4.	Sports Fund	36.93
5.	Security Account Executive Engineer	153.26 (Refundable)
6.	Hostel Fund	179.35
7.	School Fund	24.90
8.	Endowment Trust Fund	65.04
9.	Scholarship Fund	154.05
10.	Employees Benevolent Fund	25.50
11.	Leave Encashment Corpus	646.95
12.	Pension Fund Account	11790.31
13.	Defined Pension Fund Account	159.64
14.	Gratuity Corpus	1134.70
15.	Employees Provident Fund	7837.64
16.	Depriciation Fund	1340.97
17.	Teachers' Welfare Fund	19.68
18.	Dr. Radha Krishnan Foundation Fund	668.35
19.	Royalty fund	18.22
20.	N.SS	46.38
21.	PGRC Rewari	35.77
22.	Building Rent IIM	364.40
23.	Revolving Fund (SFS)	574.62
	Total	27194.96

ACTUALS
NON-PLAN
INCOME
&
EXPENDITURE
2011-12

DETAIL OF ACTUAL INCOME 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012	Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
NON-PLAN					II Income from Rents				
A- INTERNAL RECEIPTS					(i) University quarters 10 19 27,01,147				
1. Tuition Fees & Fines					(ii) Electricity/Water charges from university quarters 10 20 1,81,83,881				
(a) University Teaching Deptts.					(iii) Guest House/Faculty House/Teachers Club. 10 21 4,43,070				
(i)	Tuition Fee	1	1	26,15,920	(iv)	Campus Community Club	10	134	1,86,500
(ii)	Admission Fee	1	2	9,74,190	(v)	Shopping Complex	10	23	5,29,144
(iii)	Laboratory Fee	1	3	16,64,415	(vi)	University Shops	10	114	17,22,458
(iv)	Dilapidation Fee	1	4	1,40,595	(vii) Others.	10	6	53,747	
v)	Training and Placement fee (IMSAR)	1	113	5,21,567	III Sale Proceeds of University Canteen	11	6	13,49,760	
vi)	Special Practical/Field Work Fee (psychology/sociology deptt. etc.)	1	122	38,950	IV Income from vehicles				
vii)	Library Fund (Pharma Science)	1	151	--	(i) Hire Charges	12	24	9,10,278	
	Total			59,55,637	(ii) Sale of old vehicles	12	25	2,17,000	
(b) University Campus School					V Telephone Charges (Pvt. Calls)	14	6	3,386	
(i)	Misc. Receipts.	4	6	50,09,406	VI Interest on Deposits	15	6	20,62,99,430	
	Total			50,09,406	VII Other Misc. Receipts				
(c) Other Fees & Fines					(i) Fee Under RTI Act.	33	149	14,26,670	
(i)	Registration/continuation/eligibility fee/entry fee	6	7	13,43,28,485	(ii) Unspent/ Undisbursed amount (out of temporary advances)	33	150	49,71,658	
(ii)	Migration Fee	6	8	1,14,27,340	(iii) Application/affiliation fee for opening New Colleges/ Courses/Subjects	33	152	6,45,76,400	
(iii)	Medical Fee	6	9	2,38,170	Total			39,09,02,108	
(iv)	Misc. Fee	6	6	23,394	5. University Press				
(v)	Lib. Fee & Fine	6	10	5,64,627	Printing and Binding Charges				
	Total			14,65,82,016	(i) Outside Job	16	26	6,08,021	
2. EXAMINATION FEE					(ii) University Job (Book adjustment)	16	27	1,87,03,950	
(i)	Examination Fee	7	11	51,18,03,241	Total			1,93,11,971	
(ii)	Duplicate certificate fee	7	12	59,13,870	6. Debt, Deposits, Remittances & Suspense :-				
(iii)	Re-evaluation/ Re-checking Fee	7	13	1,80,11,235	(i) (a) Security, Caution & Earnest money	17	28	17,11,390	
(iv)	Sale of Answer Books & waste papers etc.	7	14	29,49,998	(b) Income of fees from different colleges	17	90	76,92,500	
(v)	Other Entrance Examination Fee	7	110	4,40,290	(ii) House Building loan (Recovery)	17	29	1,36,66,835	
	Total			53,91,18,634	(iii) Conveyance loan (Recovery)	17	30	74,15,458	
3. Hostel Receipts					(iv) Wheat loan (Recovery)	17	31	65,15,750	
(i)	Girls Hostel	8	15	73,25,703	(v) Marriage loan (Recovery)	17	32	40,71,220	
(ii)	Boys Hostel	8	16	50,79,810	(vi) Festival loan (Recovery)	17	33	2,67,000	
	Total			1,24,05,513	(vii) Personal Computer Loan (Recovery)	17	112	28,15,172	
4. MISC. Receipts									
I	Sale of Publications (Journals/text books/ Univ. Calenders/ Application forms fee/ prospectus/syllabi/ curriculum fee etc.)	9	17	8,73,27,579					

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012	Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
(viii)	Transfer from Research-cum -Scholarship fund for award of University Scholarship	17	34	-					
(ix)	Misc. Suspense	17	6	13,45,59,414					
	Total			17,87,14,739					
7.	Income from Swimming Pool	17	100	26,520					
	Total			26,520					
	Total (Internal Receipts 1 to 7)			129,80,26,544					
8.	Directorate of Distance Education								
(i)	Application/Registration Fees								
(ii)	Tuition Fees	18	6	91,89,47,133					
(iii)	Examination/P.C.P. Fees								
(iv)	Postal Fees								
	Total			91,89,47,133					
	Grand Total (Internal Receipts)			221,69,73,677					
	B- EXTERNAL RECEIPTS								
	Grant-in-aid General from the State Govt.	19	71	22,00,00,000					
	Total			22,00,00,000					
	Grand Total (A+B)			243,69,73,677					

**PLAN
EXTERNAL RECEIPTS**

(i) Grant-in-aid General from the State Govt.

Total 17,00,00,000

DETAIL OF ACTUAL EXPENDITURE (NON-PLAN) 2011-2012

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
I.	Vice-Chancellor's Office				5.	Colleges Branch			
	A-Salary	1	1	61,30,960		A-Salary	6	1	53,86,359
	P.F.	1	2	3,50,130		P.F.	6	2	3,21,101
	B-Office Expenses					B-Office Expenses			
	1. Contingencies (R)	1	3	2,01,994		1. Contingencies (R)	6	3	1,23,318
	2. VC's Discretionary Fund	1	5	15,000		2. Workshops/Seminars	6	265	–
						3. Payment to Outsourcing Agency (B.Ed. Counselling)	6	332	19,06,558
	Total			66,98,084		Total			77,37,336
2.	Registrar's Office				6.	Registration & Scholarship Branch			
	A.Salary	3	1	35,34,196		A-Salary	7	1	1,02,40,507
	P.F.	3	2	2,20,998		P.F.	7	2	6,26,602
	B.Office Expenses					B-Office Expenses			
	1. Contingencies (R)	3	3	1,15,254		1. Contingencies (R)	7	3	33,505
						2. University Scholarship	7	10	42,25,013
	Total			38,70,448		3. Computerisation of Returns	7	11	1,00,000
3.	Establishment Branch					Total			1,52,25,627
	A-Salary	4	1	2,24,70,421	7.	General Administration Branch			
	P.F.	4	2	12,92,306		A-Salary	8	1	1,80,86,877
	B.Office Expenses					P.F.	8	2	9,82,243
	1. Contingencies (R)	4	3	2,94,742		B-Office Expenses			
	2. Seminar & Conferences :					1. Contingencies (R)	8	3	4,98,882
	(i) International	4	8	51,323		2. Installation of Telephones including new Campus	8	13	75,301
	(ii) National	4	172	1,94,249		3. Liveries	8	14	48,460
	3. Payment to outsourcing Agency	4	332	55,96,115		4. Convocation	8	15	23,08,925
						5. Payment to outsourcing Agency	8	332	1,43,088
	Total			2,98,99,156		Sanitation Branch			
4.	Academic Branch					1. Contingencies (R)	9	3	3,99,886
	A-Salary	5	1	1,22,54,079		2. Lifting of Garbage	9	282	4,64,640
	P.F.	5	2	7,30,977		University Canteen /New Canteen near Library Building			
	B-Office Expenses					1. Contingencies (R)	10	3	7,05,220
	1. Contingencies (R)	5	3	1,89,638		2. Contingencies (NR)	10	4	1,610
	2. Membership fee to AIU N. Delhi/ ACWU London	5	355	1,32,000		Faculty House			
						1. Contingencies (R)	11	3	1,73,835
	Total			1,33,06,694		2. Contingencies (NR)	11	4	48,500
						3. Payment to outsourcing Agency	11	332	13,80,810
						Total			2,53,18,277

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
8.	Purchase & Stores Branch								
	A-Salary	12	1	38,10,194		13. Debt, Deposit, Remittances & Suspense :			
	P.F.	12	2	2,26,925		(a) Refund of Security,	13	42	12,10,322
	B-Office Expenses					(b) Refund of fee	13	43	28,88,383
	1. Contingencies (R)					(c) Misc./Suspense	13	44	7,49,37,579
	including stationary etc.	12	3	24,28,388		(d) Transfer of Fee to Colleges	13	341	62,69,800
	2. Purchase of Office Equipment (NR)	12	17	47,80,819		14. Payment of Audit fee	13	45	98,97,445
	3. Purchase of office Furniture (NR)	12	141	64,375		15. National/International Symposia/Conferences etc. (Organised by the Uni.)	13	47	2,35,794
	4. Repair and Maintenance of Computers and other electronics equipments	12	139	9,11,486		16. E-governance in the university	13	223	22,94,256
	Total			1,22,22,187		17. Printing Charges	13	18	2,01,66,303
						18. Payment to Corpus Fund for Pension, Leave Encashment and Gratuity	13	251	30,00,00,000
9.	Office of Finance Officer and Accounts Branch					19. Depreciation Fund	13	283	5,00,00,000
	A-Salary	13	1	1,91,77,236		Total :			61,70,86,867
	P.F.	13	2	11,40,674					
	B- Office Expenses					10. Controller of Examination's Office			
	1. Contingencies (R)	13	3	2,08,714		A-Salary	14	1	36,40,719
	2. Contingencies (NR)	13	4	---		P.F.	14	2	2,09,759
	3. Travelling Allowance :					B- Office Expenses			
	(i) University office including teaching deptts.	13	19	12,42,933		1. Contingencies (R)	14	3	1,88,761
	(ii) Examination wing					2. Printing Charges	14	18	1,40,02,287
	(a) Office staff	13	20	3,66,800		3. Payment to Computer Agency	14	48	1,21,310
	(b) Examiners / Supervisory staff	13	21	40,58,770		Total :			1,81,62,836
	4. Leave Travel Concession	13	30	1,64,70,953					
	5. Postage / Telegram charges	13	31	23,00,000		11. Results - I Branch			
	6. Medical Re-imbursement	13	32	1,26,96,076		A-Salary	15	1	93,77,806
	7. Ex-gratia assistance to families of deceased university employees	13	33	1,29,06,236		P.F.	15	2	5,57,198
	8. Gratuity	13	34	5,38,30,616		B- Office Expenses			
	9. Leave salary & Pension Contribution	13	35	6,547		1. Contingencies (R)	15	3	7,81,788
	10. Premium to G.S.L.I. Contribution on behalf of class IV employees	13	36	---		2. Payment to Computer Agency	15	48	29,09,023
	11. Reserve for unforeseen expenses	13	37	41,85,123		Total :			1,36,25,815
	12. Loans/Advances:								
	(a) House Building Loan	13	39	63,49,798					
	(b) Conveyance Loan	13	40	---					
	(c) Marriage Loan	13	41	45,31,756					
	(d) Wheat Loan	13	226	65,36,000					
	(e) Festival Advance	13	227	2,68,000					
	(f) Personal Computer Loan	13	228	29,10,753					

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
12. Results -II Branch					16. Engineering Cell				
A-Salary		16	1	1,12,08,925	A-Salary	20	1	3,56,78,903	
P.F.		16	2	6,72,724	P.F.	20	2	20,57,779	
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		16	3	6,43,560	1.Contingencies (R)	20	3	58,265	
2.Payment to Computer Agency		16	48	26,45,159	2.Maintenance & Repair	20	55	2,38,76,560	
					3.Electricity Charges	20	224	4,05,65,398	
Total :				1,51,70,368	Total :			10,22,36,905	
13. Secrecy Branch					17. Landscaping & Horticulture				
A-Salary		17	1	85,93,057	A-Salary	21	1	45,45,215	
P.F.		17	2	5,18,618	P.F.	21	2	2,74,265	
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		17	3	92,932	1.Contingencies (R)	21	3	7,500	
2.Remuneration to (a) Examiners/Paper Setters etc.					2.Plant, Nursery and Maintenance	21	56	8,67,319	
(b) Secrecy staff.									
(c) Scrutinizers		17	51	4,79,41,564	Total :			56,94,299	
Total :				5,71,46,171	18. Architect Cell				
14. Conduct Branch					A-Salary	96	1	55,446	
A-Salary		18	1	71,42,068	P.F.	96	2	3,446	
P.F.		18	2	4,17,674	B-Office Expenses				
B-Office Expenses					1.Contingencies (R)	96	3	--	
1.Contingencies (R)		18	3	3,19,378	Total:			58,892	
2.Remuneration to Supervisory staff/ observers etc.		18	49	7,68,68,955	19. Transport Office				
3.Manufac. of Answer books and other examination material including cost of paper		18	54	1,92,88,144	A-Salary	24	1	52,86,200	
Total :				10,40,36,219	P.F.	24	2	2,74,785	
15. Re-evaluation & Entrance Examination Cell					B-Office Expenses				
A-Salary		19	1	43,05,647	1.Contingencies (R)	24	3	5,37,713	
P.F.		19	2	2,61,436	2.POL Charges				
B-Office Expenses					(i) Petrol	24	57	4,47,039	
1.Contingencies (R)		19	3	94,198	(ii) Diesel	24	178	22,47,164	
2.Remuneration to Examiners		19	50	8,50,000	3. Maintenance of University Vehicles	24	58	7,27,403	
Total :				55,11,281	4.Purchase/Replacement of Vehicles	24	59	12,02,205	
					Total :			1,07,22,509	

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
20. Watch & Ward Office					25. Career Counselling & Placement Cell (CCPC)				
A-Salary		25	1	2,22,14,239	A-Salary		110	1	--
P.F.		25	2	11,85,975	P.F.		110	2	--
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		25	3	71,215	1.Contingencies (R)		110	3	5,500
2.Communication system for security		25	192	--					
3.Payment to Contractual Staff		25	225	38,17,687	Total :				5,500
Total :				2,72,89,116					
21. Legal Cell					26. Human Resource Development Centre				
A-Salary		26	1	13,07,052	A-Salary		111	1	--
P.F.		26	2	81,140	P.F.		111	2	--
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		26	3	56,277	1.Contingencies (R)		111	3	--
2.Legal Expenses		26	61	8,80,773	Total :				--
Total :				23,25,242					
22. Dean Students' Welfare					27. Students' Union Office				
A-Salary		27	1	77,92,767	A-Salary		29	1	6,46,856
P.F.		27	2	4,99,602	P.F.		29	2	39,570
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		27	3	14,935	1.Grant to students' union		29	64	--
2.Sports Stipend		27	62	30,000	Total :				6,86,426
Total :				83,37,304					
23. Proctor Office					28. Provost (Girls)				
A-Salary		28	1	15,645	A-Salary				--
P.F.		28	2	-	P.F.				--
B-Office Expenses					B-Office Expenses				
1.Contingencies (R)		28	3	18,500	1.Contingencies (R)		115	3	11,084
Total :				34,145	2.Payment to Contractual Staff		115	225	1,81,104
24. Alumni Centre					3.Infrastructure facilities for new Hostel (s)		115	350	3,77,847
A-Salary		109	1	-	Total :				5,70,035
P.F.		109	2	-					
B-Office Expenses					29. Girls Hostel No. - I				
1.Contingencies (R)		109	3	6,705	A-Salary		31	1	19,22,062
2.Honorarium		109	99	-	P.F.		31	2	97,472
Total :				6,705	B-Office Expenses				
					1.Contingencies (R)		31	3	--
					Total :				20,19,534

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
30.	Girls Hostel No. - II				35.	Boys Hostel No. I			
	A-Salary	32	1	21,89,664		A-Salary	34	1	9,89,586
	P.F.	32	2	1,28,488		P.F.	34	2	50,216
	B-Office Expenses					B-Office Expenses			
	1.Contingencies (R)	32	3	--		1.Contingencies (R)	34	3	1,62,205
	Total :			23,18,152		Total			12,02,007
31.	Girls Hostel No. - III				36.	Boys Hostel No. II			
	A-Salary	33	1	14,85,696		A-Salary	35	1	11,12,355
	P.F.	33	2	74,238		P.F.	35	2	67,002
	B-Office expenses					B-Office Expenses			
	1.Contingencies (R)	33	3	--		1.Contingencies (R)	35	3	2,81,783
	Total :			15,59,934		Total			14,61,140
32.	Girls Hostel No.-IV				37.	Boys Hostel No. III			
	A-Salary	103	1	--		A-Salary	36	1	--
	P.F.	103	2	--		P.F.	36	2	--
	B-Office expenses					B-Office Expenses			
	1.Contingencies (R)	103	3	--		1.Contingencies (R)	36	3	7,500
	Total			--		Total			7,500
33.	Girls Hostel No.-V				38.	Boys Hostel No. IV			
	A. Salary	118	1	--		A-Salary	104	1	--
	P.F.	1182		--		P.F.	104	2	--
	B.Office Expenses					B-Office Expenses			
	1.Contingencies (R)	118	3	--		1.Contingencies (R)	104	3	1,510
	Total :			--		Total			1,510
34.	Provost (Boys)				39.	Boys Hostel No. V			
	A-Salary	30	1	8,03,056		A.Salary	129	1	--
	P.F.	30	2	36,180		P.F.	129	2	--
	B-Office Expenses					B-Office Expenses			
	1.Contingencies (R)	30	3	14,140		1.Contingencies (R)	129	3	2,000
	2. Payment to Contracual Staff	30	225	2,06,976		Total			2,000
	Total :			10,60,352					

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
40. Sports Office					44. Publication Cell				
A-Salary		37	1	87,29,922	A-Salary		41	1	14,58,603
P.F.		37	2	5,34,434	P.F.		41	2	89,924
B-Office Expenses					B- Office Expenses				
1.Contingencies (R)		37	3	--	I. Contingencies (R)		41	3	23,128
2.Promoting sports and other activities for university employees		37	177	1,00,000					
3.Contingencies (R) for Swimming Pool		37	203	--	Total				15,71,655
4. Payment to outsourcing Agency		37	332	11,76,707					
Total :				1,05,41,063	45. University Library				
					A-Salary		42	1	1,88,52,484
41. Public Relations Office					P.F.		42	2	10,68,700
A-Salary		38	1	5,11,074	B-Office Expenses				
P.F.		38	2	16,258	1.Contingencies (R)		42	3	5,33,820
B-Office Expenses					2.Contingencies (NR)		42	4	22,00,558
1.Contingencies (R)		38	3	73,952	3.Current Journals/Library Books/ Back Volumes of Journals etc.		42	70	2,28,49,952
2.Advertisements		38	7	56,21,715	4.Payment of Honorarium		42	99	2,26,225
Total :				62,22,999	5.Payment of outsourcing Agency		42	332	13,58,488
					Total				4,70,90,227
42. University Health Centre					46. Dean, Academic Affair's Office				
A-Salary		39	1	27,96,286	A. Salary		106	1	--
P.F.		39	2	1,58,000	P.F.		106	2	--
B-Office Expenses					B.Officer Expenses				
1.Medicines		39	65	1,39,722	I.Contingencies (R)		106	222	76,457
2.Contingencies (R)		39	3	10,289	Total				76,457
3.Contingencies (NR)		39	4	5,158					
Total :				31,09,455	47. Deptt. of English and Foreign Languages				
					A-Salary		43	1	1,31,69,281
43. University Press					P.F.		43	2	7,63,527
A-Salary		40	1	1,59,68,686	B-Office Expenses				
P.F.		40	2	9,10,328	1.Contingencies (R)		43	3	19,865
B-Office Expenses					2.Extension Lecture/ In-house Seminars etc.		43	71	4,200
1.Contingencies (R)		40	3	13,86,507	Total				1,39,56,873
2.Maintenance/Repair of Machines		40	55	2,14,864					
3.Material & Supply:-									
(a) Recurring		40	67	39,79,838					
(b) Non-Recurring		40	68	8,01,463					
Total :				2,32,61,686					

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
48.	Deptt. of Hindi				52.	Deptt. of Visual Arts			
	A-Salary	44	1	1,30,90,054		A- Salary	72	1	49,74,321
	P.F.	44	2	7,78,776		P.F.	72	2	2,60,198
	B-Office Expenses					B-Office Expenses			
	1. Contingencies (R)	44	3	15,692		1. Contingencies (R)	72	3	45,987
	2. Extension Lecture/ In-house Seminars etc.	44	71	--		2. Contingencies (NR)	72	4	3,82,000
						3. Practicals/Field Training	72	74	1,43,183
						4. Extension Lecture/ In-house Seminars etc.	72	71	8,000
	Total			1,38,84,522		Total			58,13,689
49.	Deptt. of Sanskrit, Pali and Prakrit				53.	Deptt. of Law			
	A-Salary	45	1	76,46,197		A-Salary	48	1	2,31,66,591
	P.F.	45	2	4,75,088		P.F.	48	2	10,97,002
	B-Office Expenses					B-Office Expenses			
	1. Contingencies (R)	45	3	24,581		1. Contingencies (R)	48	3	52,310
	2. Extension Lecture/ In-house Seminars etc.	45	71	--		2. Legal Aid Clinic	48	75	4,500
						3. Extension Lecture/ In-house Seminars etc.	48	71	--
	Total			81,45,866		4. Practical Training to Students	48	74	--
50.	Deptt. of Journalism & Mass Communication					Total			2,43,20,403
	A-Salary	47	1	38,37,410	54.	Deptt. of Pol. Science			
	P.F.	47	2	2,09,614		A-Salary	49	1	34,08,014
	B-Office Expenses					P.F.	49	2	2,13,232
	1. Contingencies (R)	47	3	13,802		B-Office Expenses			
	2. Contingencies (NR)	47	4	--		1. Contingencies (R)	49	3	11,390
	3. Extension Lecture/ In-house Seminars etc.	47	71	4,000		2. Extension Lecture/ In-house Seminars etc.	49	71	--
	4. Setting up of Community Radio Station	47	335	--		Total			36,32,636
	5. Setting up of T.V. Station	47	336	61,36,000	55.	Deptt. of Public Administration			
	Total			1,02,00,826		A- Salary	51	1	62,20,360
51.	Deptt. of Music					P.F.	51	2	3,90,114
	A-Salary	46	1	51,32,866		B-Office Expenses			
	P.F.	46	2	3,19,108		1. Contingencies (R)	51	3	19,901
	B-Office Expenses					2. Contingencies (NR)	51	4	--
	1. Contingencies (R)	46	3	21,996		3. Extension Lecture/ In-house Seminars etc.	51	71	--
	2. Contingencies (NR)	46	4	15,480		Total :			66,30,375
	3. Extension Lecture/ In-house Seminars etc.	46	71	5,000					
	Total			54,94,450					

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
56.	Deptt. of Economics				60.	Deptt. of Psychology			
	A- Salary	52	1	1,03,08,529		A- Salary	57	1	1,70,12,828
	P.F.	52	2	5,42,534		P.F.	57	2	10,34,052
	B-Office expenses					B-Office Expenses			
	1. Contingencies (R)	52	3	16,280		1. Contingencies (R)	57	3	20,151
	2. Extension Lecture/ In-house Seminars etc.	52	71	3,440		2. Contingencies (NR)	57	4	5,835
	Total :			1,08,70,783		3. Lab Equipments	57	81	2,88,224
						4. Extension Lecture/ In-house Seminars etc.	57	71	3,500
57.	Deptt. of History					5. Practical training	57	236	39,400
	A- Salary	54	1	89,13,621		6. Maintenance of Equipments	57	139	15,000
	P.F.	54	2	5,58,750		Total :			1,84,18,990
	B-Office Expenses				61.	Deptt. of Defence & Strategic Studies			
	1. Contingencies (R)	54	3	21,172		A- Salary	58	1	31,29,227
	2. Archaeological works/ Historical Tours	54	78	40,000		P.F.	58	2	1,96,440
	3. Extension Lecture/ In-house Seminars etc.	54	71	3,000		B-Office Expenses			
	Total :			95,36,543		1. Contingencies (R)	58	3	11,518
						2. Contingencies (NR)	58	4	--
58.	Deptt. of Sociology					3. Extension Lecture/ In-house Seminars etc.	58	71	--
	A- Salary	55	1	1,03,19,638		Total :			33,37,185
	P.F.	55	2	6,40,288	62.	Deptt. of Library and Information Science			
	B-Office Expenses					A- Salary	130	1	14,88,281
	1. Contingencies (R)	55	3	11,375		P.F.		2	21,504
	2. Field work / reasearch laboratory	55	79	2,688		B- Office Expenses			
	3. Extension Lecture/ In-house Seminars etc.	55	71	2,945		1. Contingencies (R)	130	3	29,537
	Total :			1,09,76,934		2. Contingencies (NR)	130	4	11,14,922
						3. Extension Lecture/ In-house Seminars etc.	130	71	2,500
59.	Deptt. of Geography					Total :			26,56,744
	A- Salary	56	1	1,52,09,995	63.	Deptt. of Commerce			
	P.F.	56	2	9,59,021		A- Salary	59	1	1,57,26,045
	B-Office Expenses					P.F.	59	2	9,60,468
	1. Contingencies (R)	56	3	53,240		B-Office Expenses			
	2. Contingencies (NR)	56	4	7,97,000		1. Contingencies (R)	59	3	23,909
	3. Extension Lecture/ In-house Seminars etc.	56	71	5,500		2. Extension Lecture/ In-house Seminars etc.	59	71	8,000
	Total :			1,70,24,756		3. Workshop for Pre-Ph.D & M. Phil.	59	265	16,000
						Total :			1,67,34,422

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
64.	Institute of Management Studies & Research				67.	Deptt. of Mathematics			
	A- Salary	60	1	2,10,25,143		A- Salary	63	1	1,13,59,412
	P.F.	60	2	9,86,037		P.F.	63	2	6,27,472
	B-Office Expenses					B- Office Expenses			
	1. Contingencies (R)	60	3	30,195		1. Contingencies (R)	63	3	47,244
	2. Training & Placement Fund	60	82	--		2. Contingencies (NR)	63	4	--
	3. Industrial Tours	60	84	--		3. Maintenance of Equipments	63	139	4,850
	4. Extension Lecture/ In-house Seminars etc.	60	71	4,000		4. Extension Lecture/ In-house Seminars etc.	63	71	13,000
	Total :			2,20,45,375		Total :			1,20,51,978
65.	Deptt. of Chemistry				68.	Deptt. of Statistics			
	A- Salary	61	1	2,62,15,152		A- Salary	64	1	63,61,783
	P.F.	61	2	13,88,767		P.F.	64	2	3,90,975
	B-Office Expenses					B- Office Expenses			
	1. Contingencies (R)	61	3	1,15,074		1. Contingencies (R)	64	3	13,055
	2. Contingencies (NR) including App.& Equipments	61	4	14,29,916		2. Contingencies (NR)	64	4	--
	3. Chemicals	61	85	14,00,066		3. Field Tours	64	89	6,900
	4. Workshop & Glass Blowing	61	86	--		4. Maintenance of Equipments	64	139	--
	5. Gas Plant	61	87	13,000		5. Extension Lecture/ In-house Seminars etc.	64	71	--
	6. Maintenance of Equipments	61	139	89,405		Total :			67,72,713
	7. Extension lecture/ In-house Seminars etc.	61	71	--	69.	Deptt. of Computer Science & Applications			
	8. Professional Tours & Training	61	142	--		A- Salary	68	1	57,42,415
	Total :			3,06,51,380		P.F.	68	2	1,86,347
66.	Deptt. of Physics					B-Office Expenses			
	A- Salary	62	1	1,25,81,353		1. Contingencies (R)	68	3	21,229
	P.F.	62	2	6,62,057		2. Contingencies (NR)	68	4	7,66,729
	B- Office Expenses					3. Extension Lecture/ In-house Seminars etc.	68	71	8,000
	1. Contingencies (R)	62	3	49,049		4. Training & Placement Fund	68	82	--
	2. Contingencies (NR)	62	4	1,75,981		Total :			67,24,720
	3. Maintenance of Equipments	62	139	--	70.	Deptt. of Botany			
	4. Extension Lecture/ In-house Seminars etc.	62	71	6,252		A- Salary	121	1	54,40,913
	Total :			1,34,74,692		P.F.	121	2	2,08,360
						B-Office Expenses			
						1. Contingencies (R)	121	3	47,905
						2. Contingencies (NR)	121	4	3,78,795
						3. Glasswares & Chemicals	121	90	3,86,106
						4. Conference & Symposia	121	140	--
						5. Field Study Tours	121	89	--
						6. Repair & Maintenance of equipments	121	139	36,665
						7. Extension Lecture/ In-house Seminars etc.	121	71	--
						Total :			64,98,744

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
71.	Deptt. of Zoology				74.	Deptt. of Genetics			
	A- Salary	122	1	43,99,684		A- Salary	125	1	64,77,436
	P.F.	122	2	1,68,036		P.F.	125	2	2,39,720
	B-Office Expenses					B-Office Expenses			
	1. Contingencies (R)	122	3	57,238		1. Contingencies (R)	125	3	33,331
	2. Contingencies (NR)	122	4	15,99,006		2. Contingencies (NR)	125	4	7,62,977
	3. Glasswares & Chemicals	122	90	4,25,612		3. Glasswares & Chemicals	125	90	5,84,554
	4. Conference & Symposia	122	140	24,000		4. Conference & Symposia	125	140	--
	5. Field Study Tours	122	89	--		5. Field Study Tours	125	89	15,990
	6. Repair & Maintenance of equipments	122	139	27,328		6. Repair & Maintenance of equipments	125	139	--
	7. Extension Lecture/ In-house Seminars etc.	122	71	3,040		7. Extension Lecture/ In-house Seminars etc.	125	71	18,975
	Total :			67,03,944		Total :			81,32,983
72.	Deptt. of Environmental Sciences				75.	Deptt. of Microbiology			
	A- Salary	123	1	56,70,681		A- Salary	126	1	45,30,283
	P.F.	123	2	2,00,367		P.F.	126	2	65,020
	B- Office Expenses					B-Office Expenses			
	1. Contingencies (R)	123	3	78,434		1. Contingencies (R)	126	3	39,965
	2. Contingencies (NR)	123	4	7,53,212		2. Contingencies (NR)	126	4	18,34,026
	3. Glasswares & Chemicals	123	90	5,99,643		3. Glasswares & Chemicals	126	90	7,83,380
	4. Conference & Symposia	123	140	--		4. Conference & Symposia	126	140	50,000
	5. Field Study Tours	123	89	5,676		5. Field Study Tours	126	89	9,680
	6. Repair & Maintenance of equipments	123	139	48,083		6. Repair & Maintenance of equipments	126	139	--
	7. Extension Lecture/ In-house Seminars etc.	123	71	--		7. Extension Lecture/ In-house Seminars etc.	126	71	--
	Total :			73,56,096		Total :			73,12,354
73.	Deptt. of Biochemistry				76.	Centre for Biotechnology			
	A- Salary	124	1	41,92,809		A. Salary	105	1	1,26,35,579
	P.F.	124	2	1,43,852		P.F.	105	2	3,81,955
	B-Office Expenses					B- Office Expenses			
	1. Contingencies (R)	124	3	35,369		I. Contingencies (R)	105	3	3,70,892
	2. Contingencies (NR)	124	4	15,29,751		2. Contingencies (NR)	105	4	28,14,142
	3. Glasswares & Chemicals	124	90	4,67,412		3. Conference/Symposia	105	140	--
	4. Conference & Symposia	124	140	20,000		4. Glassware/Chemicals	105	86	14,02,785
	5. Field Study Tours	124	89	--		5. Field Study Tours	105	89	--
	6. Repair & Maintenance of equipments	124	139	--		6. Repair/Maintenance of Equipment etc.	105	139	48,930
	7. Extension Lecture/ In-house Seminars etc.	124	71	--		7. Extension Lecture/ In-house Seminars	105	71	--
	Total :			63,89,193		8. Bio-informatics Centre	105	351	--
						Total			1,76,54,283

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
77.	Deptt. of Food Technology				81.	Sir Chhotu Ram Chair			
	A-Salary	131	1	17,44,848		A-Salary	79	1	2,08,083
	P.F.	131	2	--		P.F.	79	2	11,420
	B-Office Expenses					B-Office Expenses			
	1.Contingencies (R)	131	3	24,166		1. Contingencies (R)	79	3	--
	2.Contingencies (NR)	131	4	27,90,566		2. Purchase of Books	79	138	4,942
	3.Glassware & Chemicals	131	90	6,37,534		3. Honorarium to Part time			
	4.Field Study	131	89	--		Non-Teaching staff	79	99	--
	5.Repair and Mtc.of equipments	131	139	--		4. Seminar/workshop	79	265	--
	6.Extension Lecture/ In-house Seminars etc.	131	71	--		5. Extension lecture/ In-house seminars etc.	79	71	--
	Total :			51,97,114		Total :			2,24,445
78.	Deptt. of Education				82.	Dr. Ambedkar Chair			
	A- Salary	67	1	79,76,103		A-Salary	80	1	--
	P.F.	67	2	3,13,764		P.F.	80	2	--
	B-Office Expenses					B-Office Expenses			
	1.Contingencies (R)	67	3	31,992		1.Contingencies (R)	80	3	--
	2.Extension Lecture/ In-house Seminars etc.	67	71	4,000		2.Purchase of Books	80	138	11,995
	Total :			83,25,859		3.Honorarium to Part time			
79.	Deptt. of Physical Education					Non-Teaching staff	80	99	--
	A- Salary	73	1	29,37,411		4.Seminar/workshop	80	265	5,000
	P.F.	73	2	1,87,175		Total :			16,995
	B-Office Expenses				83.	Pt. Jawahar Lal Nehru Chair			
	1.Contingencies (R)	73	3	16,988		A.Salary	81	1	--
	2.Purchase of Sports Equipments	73	4	18,331		P.F.	81	2	--
	3.Extension Lecture/ In-house seminars etc.	73	71	10,000		B. Office Expenses			
	Total :			31,69,905		1. Contingencies (R)	81	3	--
80.	Deptt. of Pharmaceutical Sciences					2. Purchase of Books	81	138	4,893
	A- Salary	70	1	1,19,45,273		3. Honorarium to Part time			
	P.F.	70	2	2,12,420		Non-Teaching staff	81	99	--
	B- Office Expenses					Total:			4,893
	1. Contingencies (R)	70	3	86,163	84.	Maharshi Balmiki Chair			
	2. Contingencies (NR)	70	4	--		A. Salary	92	1	--
	3. Lab Equipments	70	81	4,073		P.F.	92	2	--
	4. Chemicals & Drugs	70	85	1,93,985		B.Office Expenses			
	5. Glassware/Plasticware	70	86	4,04,567		1.Contingencies (R)	92	3	--
	6. Extension Lecture/ In-house Seminars etc.	70	71	500		2.Purchase of Books	92	138	1,000
	7. Study Tours	70	89	17,669		3.Honorarium to part time			
	8. Mtc. of Equipments	70	139	7,721		Non-Teaching staff	92	99	--
	9. Library Books	70	138	2,39,992		Total:			1,000
	10 Purchase of animals	70	352	42,985					
	Total :			1,31,55,348					

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
85.	Maharshi Daynand Chair				90.	University Campus School			
	A. Salary	87	1	--		A-Salary	77	1	1,35,31,036
	P.F.	87	2	--		P.F.	77	2	5,79,879
	B. Office Expenses					B- Office Expenses			
	1. Contingencies (R)	87	3	5,965		1. Contingencies (R)	77	3	1,715
	2. Purchase of Books	87	138	25,000		2. Contingencies (NR)	77	4	79,790
	3. Honorarium to part time Non-Teaching staff	87	99	--		3. Refund of fee	77	43	--
	4. Seminar/workshop	87	265	--		Total :			1,41,92,420
	Total:			30,965					
86.	Surya Kavi Pt. Lakhmi Chand Ji Chair				91.	Computer Centre			
	A. Salary	101	1	--		A- Salary	69	1	34,50,723
	P.F.	101	2	--		P.F.	69	2	2,34,449
	B. Office Expenses					B- Office Expenses			
	1. Contingencies (R)	101	3	--		1. Contingencies (R)	69	3	39,963
	2. Purchase of Books	101	138	4,974		2. Contingencies (NR)	69	4	--
	3. Honorarium to part time Non-Teaching staff	101	99	--		3. Computerization (IT)	69	349	6,57,78,326
	Total:			4,974		Total :			6,95,03,461
87.	Ch. Ranbir Singh Chair				92.	University Centre for Competitive Examinations			
	A. Salary	127	1	--		A. Salary	82	1	12,48,732
	P.F.	127	2	--		P.F.	82	2	83,552
	B. Office Expenses					B. Office Expenses			
	1. Contingencies (R)	127	3	9,77,078		1. Honorarium			
	Total:			9,77,078		i) Non-Teaching staff	82	99	--
88.	Sant Kabir Chair					ii) Teaching staff	82	100	--
	A. Salary	132	1	--		2. Contingencies (R)	82	3	41,460
	P.F.	132	2	--		3. Contingencies (NR)	82	4	--
	B. Office Expenses					4. Books & Journals & other educational material	82	138	18,872
	1. Contingencies (R)	132	3	--		Total:			13,92,616
	Total:			--	93.	Special Cell for SC/ST			
89.	Erstwhile Univ. College					A. Salary	84	1	19,19,351
	A. Salary	132	1	--		P.F.	84	2	1,19,420
	P.F.	132	2	--		B. Office Expenses			
	Total:			--		1. Contingencies (R)	84	3	--
						Total:			20,38,771

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
94. Directorate of Distance Education					96. Institute of Development Studies				
A.Salary		75	1	3,26,59,763	A. Salary		98	1	3,88,629
P.F.		75	2	18,45,898	P.F.		98	2	23,064
B.Office Expenses					B.Office Expenses				
1.Contingencies (R)		75	3	6,21,506	1.Contingencies (R)		98	3	--
2.Maintenance of Equipments		75	139	-	2.Contingencies (NR)		98	4	--
3.Contingencies (NR)		75	4	25,100	3.Seminar/Conference		98	8	--
4.Postage Charges		75	31	75,000					
5.Printing of lesson including cost of paper		75	95	11,99,72,872	Total				4,11,693
6. Personal Contact Programme Teaching Practice		75	97	4,83,24,140	97. Internal Quality Assurance Cell (IQAC)				
7.Refund of Fee		75	43	27,61,577	B.Office Expenses				
8.T.A./D.A.		75	98	5,32,496	1.Honorarium to Director		128	100	12,000
9.Refund of Security		75	93	40,000	2.Office equipments		128	17	--
10.Library Books & Journals and Audio, Vedio materials		75	138	-	3.Hiring Services for Secretariat & Technical Services		128	347	--
11.Fee share of Computer Agency		75	218	8,73,67,560	4.ICT Communication expenses		128	348	--
12.Fee Share of study Centres / Service Provider (Management courses)		75	244	4,42,97,120	5.Contingencies (R)		128	3	12,750
13.Adoption of Online System		75	333	5,64,83,427	Total				24,750
Grant from DEC					98. University Science Instrumentation Centre				
1) Development of Course Material		75	361	--	A. Salary		100	1	--
2) Students Support Services		75	362	--	P.F.		100	2	--
3) Staff Training & Development		75	363	--	B.Office Expenses				
4) Technology Support		75	364	5,25,000	1.Contingencies (R)		100	3	--
5) Library		75	365	--	2.Contingencies (NR)		100	4	--
6) Research & Development		75	366	--	3.Maintenance of Equipments & AMC		100	139	--
Examination Wing (R-III) & IV					Total				--
1) Contingencies (R)		85	3	11,04,500	99. Public Information Office (PIO)				
2) Payment to Computer Agency		85	48	59,07,262	A. Salary		114	1	--
Total				40,25,43,221	P.F.		114	2	--
					B. Officer Expenses				
95. Chief Editor MDU Research Journal (Arts)					I. Contingencies (R)		114	3	36,390
B-Office Expenses					Total :				36,390
1.Contingencies (R)		97	3	23,750	100. Centre for Haryana Studies				
Total				23,750	A-Salary		117	1	--
					P.F.		117	2	--
					B- Office Expenses				
					1. Remuneration/ Honorarium		117	100	--
					2. Contingencies (R)		117	3	18,700
					3. Purchase of Books		117	302	21,738
					4.Seminar/workshop		117	265	25,000
					5.Honorarium to part-time Non-Teaching staff		117	99	8,000
					Total :				73,438

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
101. Cell to check the menace of sexual harrassment and violence against women.					105. i) Lump-sum provision				
B- Office Expenses					on account of DA etc.				
1.Contingencies (R)					93	163			1,34,81,370
2. Seminar/Conference/ Workshop etc.					ii) Revision of Pay-scales :-				
119 3 5,561					a) Non-Teaching staff				
119 265 37,500					95 207 95,36,132				
Total :					b) Teaching staff				
43,061					95 208 1,15,13,180				
					iii) Payment of arrears				
					93 220 4,61,40,655				
					of salary/leave encashment				
102. Corporate Resource Centre					Total:				
B- Office Expenses					8,06,71,337				
1.Contingencies (R)									
133 3 --									
Total :									
--									
103. University Industry Liaison Cell					Grand Total				
B- Office Expenses					213,99,69,051				
1.Contingencies (R)									
134 3 11,000									
Total :									
11,000									
104. Administrative Staff College									
B- Office Expenses									
1.Contingencies (R)									
135 3 --									
2. Honorarium									
135 99 --									
3. Extension Lecture/ In-house Seminars etc.									
135 71 --									
Total :									
--									

PART-I

NON-PLAN INCOME

DETAILED ESTIMATES OF INCOME 2013-2014

Sr. No.	Head of Accounts	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
1	2				3	4	5
NON-PLAN							
A-INTERNAL RECEIPTS							
1.	Tuition Fees & Fines						
	(a) University Teaching Deptts.						
	(i) Tuition Fee	1	501	300140	28,00,000	27,00,000	27,00,000
	(ii) Admission Fee	1	501	300150	10,00,000	10,50,000	10,00,000
	(iii) Laboratory Fee	1	501	300160	17,00,000	15,00,000	16,00,000
	(iv) Dilapidation Fee	1	501	300170	1,40,000	1,40,000	1,40,000
	(v) Training and Placement fee	1	501	300180	5,25,000	5,00,000	5,00,000
	(vi) Special Practical/Field Work Fee	1	501	300190	75,000	1,60,000	75,000
	(vii) Library Fund	1	501	200361	4,00,000	3,41,000	3,68,000
	Total				66,40,000	63,91,000	63,83,000
	(b) University Campus School						
	(i) Tuition Fee	2	502	300140	28,37,000	27,84,000	28,15,000
	(ii) Admission Fee	2	502	300150	3,10,000	3,18,000	3,20,000
	(iii) Building Fee	2	502	300161	6,96,000	7,07,000	7,10,000
	(iv) Medical Fee	2	502	300270	25,000	25,000	25,000
	(v) Registration Fee	2	502	300154	83,000	78,000	80,000
	(vi) Misc. Fee	2	502	300280	10,34,000	10,48,000	10,50,000
	Total				49,85,000	49,60,000	50,00,000
	(c) Other Fees & Fines						
	(i) Registration/continuation/eligibility fee	3	503	300154	15,00,00,000	12,00,00,000	13,00,00,000
	(ii) Migration Fee	3	503	300260	95,00,000	1,00,00,000	1,00,00,000
	(iii) Medical Fee	3	503	300270	2,40,000	2,40,000	2,50,000
	(iv) Lib. Fee & overdue charges	3	503	300290	30,000	5,00,000	5,00,000
	(v) Misc. fee	3	503	300280	4,00,000	7,00,000	4,00,000
	Total				16,01,70,000	13,14,40,000	14,11,50,000

Sr. No.	Head of Accounts	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
1	2				3	4	5
2.	EXAMINATION FEE						
1.	Tuition Fees & Fines						
	(a) University Teaching Deptts.						
	(i) Examination Fee/ Late exam. fee	4	504	300320	40,00,00,000	42,00,00,000	45,00,00,000
	(ii) Duplicate certificate fee	4	504	300340	50,00,000	46,00,000	46,00,000
	(iii) Re-evaluation/ Re-checking Fee	4	504	300350	1,80,00,000	1,50,00,000	1,50,00,000
	(iv) Sale of Answer Books & waste papers, scrap etc.	4	504	300360	25,00,000	30,00,000	25,00,000
	(v) Entrance Examination Fee	4	504	300370	5,00,000	20,00,000	10,00,000
	Total				42,60,00,000	44,46,00,000	47,31,00,000
3	Hostel Receipts						
	(i) Girls Hostels	5	505	300420	80,00,000	80,00,000	80,00,000
	(ii) Boys Hostels	5	505	300430	60,00,000	70,00,000	70,00,000
	Total				1,40,00,000	1,50,00,000	1,50,00,000
4	MISC. Receipts						
	(i) Sale of Publications (Curriculum Charges, Application forms /prospectus etc.)	6	506	300730	3,00,00,000	3,00,00,000	5,00,00,000
	(ii) Licence fee (University quarters)	6	506	301240	22,00,000	15,00,000	15,00,000
	(iii) Electricity/Water charges from university quarters.	6	506	400995	1,50,00,000	1,60,00,000	1,60,00,000
	(iv) Guest House/Faculty House/Teachers Club.	6	506	301260	5,00,000	10,00,000	10,00,000
	(v) Campus Community Club	6	506	301270	2,00,000	2,00,000	2,00,000
	(vi) Rent (Shopping Complex, Univ. Shops, Banks etc.)	6	506	300690	18,50,000	25,00,000	25,00,000
	(vii) Sale Proceeds of University Canteen	6	506	300460	12,00,000	6,00,000	6,00,000
	(viii) Income from vehicles (Hire Charges)	6	506	300470	5,00,000	9,00,000	5,00,000
	(ix) Sale proceeds of fixed Assets etc.	6	506	301120	2,00,000	–	2,00,000
	(x) Interest on FD/Saving Accounts	6	506	300981	13,00,00,000	15,00,00,000	5,00,00,000
	(xi) RTI Fee	6	506	300171	10,00,000	4,00,000	4,00,000
	(xii) Income from Colleges (Application fee for Opening of New College/ Course/Subject /Affiliation fee etc.)	6	506	300331	6,50,00,000	8,50,00,000	6,50,00,000
	(xiii) Transfer from Research-cum-Scholarships Fund for award of Univ. Scholarships	6	506	300381	54,00,000	59,00,000	1,00,000
	(xiv) Leave Salary & Pension Contribution	6	506	400592	2,00,000	12,00,000	12,00,000
	(xv) Overhead Charges	6	506	300741	50,000	–	50,000
	(xvi) Misc. receipt (telephone, swimming- pool & other activities etc.)	6	506	301110	5,00,00,000	2,50,00,000	2,00,00,000
	Total				30,33,00,000	32,02,00,000	20,92,50,000

Sr. No.	Head of Accounts	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
1	2				3	4	5
5.	University Press						
	Printing and Binding Charges						
	(i) Outside Job	7	507	301510	3,00,000	3,00,000	5,00,000
	(ii) University Job (Book adjustment)	7	507	301520	2,25,00,000	2,25,00,000	2,00,00,000
	Total				2,28,00,000	2,28,00,000	2,05,00,000
6.	Debt, Deposits, Remittances :-						
	(a) Security, Caution & Earnest money	8	508	200305	10,00,000	23,50,000	10,00,000
	(b) Radha Krishan Fund	8	508	200460	1,00,00,000	45,50,000	46,00,000
	(c) Holiday Home fee	8	508	200311	1,00,00,000	51,50,000	50,00,000
	(d) Youth Welfare fee	8	508	200310	2,00,00,000	2,51,00,000	2,50,00,000
	(e) Sports Council fee	8	508	200350	1,20,00,000	1,66,00,000	1,65,00,000
	(f) NSS fee	8	508	200352	15,00,000	13,10,000	13,00,000
	(g) Techno Mgt. fee	8	508	300165	75,00,000	16,00,000	16,00,000
	(h) Youth Red Cross fee	8	508	200370	50,00,000	71,00,000	70,00,000
	(i) Zonal Youth Festival fee	8	508	200375	50,00,000	7,20,000	7,00,000
	(j) Entry Fee	8	508	200380	25,00,000	--	--
	Total				7,45,00,000	6,44,80,000	6,27,00,000
7.	Loan & Advances (Recovery)						
	(i) House Building Loan	9	509	101670 New201670	1,10,00,000	1,20,00,000	1,20,00,000
	(ii) Conveyance loan	9	509	101675 New201675	60,00,000	50,00,000	50,00,000
	(iii) Wheat loan	9	509	101680 New201680	80,00,000	88,70,000	90,00,000
	(vi) Marriage loan	9	509	101685 New201685	35,00,000	38,00,000	34,00,000
	(v) Festival loan	9	509	101687 New201687	4,00,000	4,00,000	5,00,000
	(vi) Personal Computer Loan	9	509	101665 New201665	23,00,000	25,00,000	25,00,000
	(vii) Others	9	509	101688 New201688	1,00,000	--	1,00,000
	Total				3,13,00,000	3,25,70,000	3,25,00,000
	Grand Total (Internal Receipts)				104,36,95,000	104,24,41,000	96,55,83,000

Sr. No.	Head of Accounts	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
1	2				3	4	5
8.	Directorate of Distance Education						
	(i) Application/Registration Fees						
	(ii) Tuition Fees	10	510	300141	60,00,00,000	70,00,00,000	60,00,00,000
	(iii) Examination/ P.C.P. Fees						
	(iv) Postal Fees						
	Total				60,00,00,000	70,00,00,000	60,00,00,000
	Grand Total (Internal Receipts)				164,36,95,000	174,24,41,000	156,55,83,000
	B- EXTERNAL RECEIPTS						
	Grant-in-aid General from the State Govt.	11	511	300030	24,00,00,000	24,00,00,000	26,00,00,000
	Total				24,00,00,000	24,00,00,000	26,00,00,000
	Grand Total (A+B)				188,36,95,000	198,24,41,000	182,55,83,000

PART-I

NON-PLAN EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2013-2014

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
1.	Vice-Chancellor's Office					
	A- Salary	1	200690	76,01,600	69,19,800	84,02,000
	P.F.	1	400400	4,36,400	3,68,700	4,35,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	1	401936	3,00,000	3,00,000	3,00,000
	2 VC's Discretionary Fund	1	401940	10,00,000	10,00,000	10,00,000
	Total			93,38,000	85,88,500	101,37,000
2.	Registrar's Office					
	A. Salary	2	200690	43,06,200	41,54,900	48,55,000
	P.F.	2	400400	2,50,700	2,41,500	2,57,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	2	401936	1,75,000	1,50,000	175,000
	Total			47,31,900	45,46,400	52,87,000
3.	Establishment Branch					
	A- Salary	3	200690	3,54,16,500	2,59,36,500	3,84,50,000
	P.F.	3	400400	19,93,800	14,13,400	19,78,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	3	401936	3,00,000	4,00,000	3,50,000
	2. Conferences/Symposia/ workshop (National / International)	3	401942	7,00,000	3,00,000	7,00,000
	3. Contractual Special Services	3	400117	80,00,000	1,07,00,000	1,20,00,000
	Total			4,64,10,300	3,87,49,900	5,34,78,000
4.	Academic Branch					
	A- Salary	4	200690	1,55,61,000	1,32,96,500	1,70,65,000
	P.F.	4	400400	8,76,800	7,52,900	8,75,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	4	401936	4,00,000	2,50,000	4,00,000
	2. Membership fee to various bodies	4	400604	1,50,000	1,29,000	1,50,000
	Total			1,69,87,800	1,44,28,400	1,84,90,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
5.	Colleges Branch					
	A- Salary	5	200690	91,40,400	63,68,900	98,04,000
	P.F.	5	400400	5,06,400	3,50,000	5,06,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	5	401936	2,00,000	1,60,000	2,00,000
	2. Conference / Symposia/ Workshop	5	401942	50,000	40,000	50,000
	Total			98,96,800	69,18,900	1,05,60,000
6.	Registration & Scholarship Branch					
	A- Salary	6	200690	1,41,97,400	1,19,85,200	1,54,03,000
	P.F.	6	400400	8,07,900	6,80,100	8,06,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	6	401936	3,50,000	1,00,000	5,00,000
	2. University Scholarships	6	401946	1,00,00,000	80,00,000	1,00,00,000
	3. Contractual special services	6	400117	1,00,000	-	1,00,000
	Total			2,54,55,300	2,07,65,300	2,68,09,000
7.	General Administration Branch					
	A- Salary	7	200690	2,33,77,900	1,81,36,400	2,55,94,000
	P.F.	7	400400	12,92,600	10,06,000	12,95,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	7	401936	12,00,000	9,60,000	12,00,000
	2. Installation of Telephones (NR)	7	402032	1,00,000	80,000	1,00,000
	3. Liveries/ Uniform	7	401950	1,50,000	1,20,000	1,50,000
	4. Convocation	7	401952	10,00,000	8,00,000	10,00,000
	Sanitation Branch					
	1. Contingencies incl. telephone/stationary etc.	7/New112	401936	5,00,000	4,00,000	5,00,000
	2. Contractual special services	7/New112	400117	5,50,000	4,65,000	5,50,000
	University Canteen / New Canteen near Library Building					
	1. Contingencies incl. telephone/ stationary etc.	7/New113	401936	10,00,000	8,00,000	10,00,000
	2. Furniture & Fixtures, utensils (NR)	7/New113	100135	30,000	30,000	30,000
	Faculty House					
	1. Contingencies incl. telephone/ stationary etc.	7/New114	401936	4,00,000	3,20,000	4,00,000
	2. Furniture & Fixtures, utensils (NR)	7/New114	100135	1,00,000	80,000	1,00,000
	3. Contractual special services	7/New114	400117	18,00,000	20,60,000	18,00,000
	Total			3,15,00,500	2,52,57,400	3,37,19,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
8.	Purchase & Stores Branch					
	A- Salary	8	200690	51,27,900	44,43,100	64,09,000
	P.F.	8	400400	2,90,800	2,44,600	3,31,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	8	401936	30,00,000	24,00,000	30,00,000
	2. Machinery & Equipment (NR)	8	100081	15,00,000	12,00,000	15,00,000
	3. Furniture & Fixtures, utensils (NR)	8	100135	35,00,000	28,00,000	35,00,000
	4. Computer and other IT Products (NR)					
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	35,00,000	28,00,000	35,00,000
	(ii) Software	8	100106	15,00,000	12,00,000	15,00,000
	5. Electronic equipments (Like elect- ronis watches, TVs, VCR, etc.)	8	100007	5,00,000	4,00,000	5,00,000
	6. Maintenance of machinery & equipments	8	401760	20,00,000	16,00,000	25,00,000
	Total			2,09,18,700	1,70,87,700	2,27,40,000
9.	Office of Finance Officer and Accounts Branch					
	A- Salary	9	200690	2,94,34,000	2,51,30,300	3,27,92,000
	P.F.	9	400400	16,52,500	12,06,900	16,84,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	9	401936	5,00,000	4,00,000	5,00,000
	2. Machinery & Equipment (NR)	9	100081	3,50,000	2,80,000	3,50,000
	3. Travelling Allowance & Dearness Allowance					
	(i) University office including teaching deptts.	9	400885	45,00,000	45,00,000	45,00,000
	(ii) Examination wing					
	(a) Office staff	9	400885	15,00,000	15,00,000	15,00,000
	(b) Examiners/ Supervisory staff	9	400885	75,00,000	75,00,000	75,00,000
	4. Postal charges	9	401565	25,00,000	25,00,000	25,00,000
	5. Leave Travel Concession	9	400116	1,50,00,000	1,65,00,000	2,00,00,000
	6. Leave Encashment	9	400115	3,00,00,000	4,00,00,000	4,00,00,000
	7. Medical Re-imburement	9	400050	1,50,00,000	2,00,00,000	2,00,00,000
	8. Ex-gratia assistance to families of deceased university employees	9	400114	2,00,00,000	2,60,00,000	2,00,00,000
	9. Gratuity	9	400430	6,00,00,000	6,00,00,000	6,00,00,000
	10. Leave salary & Pension Contribution	9	400592	2,00,000	1,00,000	2,00,000
	11. Reserve for unforeseen expenses	9	401960	2,00,00,000	52,00,000	2,00,00,000
	12. Payment of Audit fee	9	401962	90,00,000	71,00,000	1,00,00,000
	13. Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	15,00,000	3,40,000	15,00,000
	14. E-governance charges	9	401966	1,00,00,000	53,00,000	1,00,00,000
	15. Printing Charges	9	401968	2,25,00,000	2,25,00,000	2,00,00,000
	16. Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	25,00,00,000	20,00,00,000	10,00,00,000
	17. Depreciation Fund	9	404851	8,00,00,000	5,00,00,000	5,00,00,000
	18. Contibution to Samarth Corpus Fund	9	401941	2,00,000	2,00,000	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
	19. Transfer of Debt, Deposits & Remittances					
	(a) Radha Krishan Fund	9	200460 New 100460	1,00,00,000	60,55,000	50,00,000
	(b) Holiday Home fee	9	200311 New 100311	1,00,00,000	61,45,000	55,00,000
	(c) Youth Welfare fee	9	200310 New 100310	2,00,00,000	2,92,65,000	2,60,00,000
	(d) Sports Council fee	9	200350 New 100350	1,20,00,000	3,52,60,000	1,75,00,000
	(e) NSS fee	9	200352 New 100352	15,00,000	15,00,000	19,20,000
	(f) Techno Mgt. fee	9	300165 New 100165	75,00,000	4,40,000	4,40,000
	(g) Youth Red Cross fee	9	200370 New 100370	50,00,000	88,50,000	80,00,000
	(h) Zonal youth festival fee	9	200375 New 100375	50,00,000	6,90,000	7,00,000
	(i) Entry fee	9	200380 New 100380	25,00,000	13,00,000	—
	(j) Permanent Advance (Imprest)	9	105001	50,000	—	20,000
	20. Loans and advances					
	(a) House Building Loan	9	101670	1,50,00,000	1,10,00,000	1,50,00,000
	(b) Conveyance Loan	9	101675	1,00,00,000	80,00,000	2,00,00,000
	(c) Marriage Loan	9	101685	60,00,000	48,00,000	60,00,000
	(d) Wheat Loan	9	101680	80,00,000	89,70,000	90,00,000
	(e) Festival Advance	9	101687	4,00,000	4,00,000	5,00,000
	(f) Personal Computer Loan	9	101665	40,00,000	32,00,000	40,00,000
	(g) Other Loan (Personal, Medical Ground)	9	101688	5,00,000	-	1,00,000
	21. Refunds (against Income)					
	(a) Refund of fee	9	401938	30,00,000	30,00,000	30,00,000
	(b) Refund of Security/ Caution Money/EMD	9	401937	10,00,000	12,00,000	12,00,000
	(c) Transfer of fee to Colleges incl. counselling expenditure	9	401939	1,00,00,000	87,00,000	1,00,00,000
	Total			71,27,86,500	63,50,32,200	55,71,06,000
10.	Controller of Examination's Office					
	A-Salary	10	200690	45,79,500	39,81,000	56,74,000
	P.F.	10	400400	2,56,700	2,06,400	2,92,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	10	401936	2,50,000	2,60,000	2,75,000
	2. Material & Supply (printing of question papers and other Exam material)	10	401620	1,50,00,000	2,00,00,000	2,00,00,000
	Total			2,00,86,200	2,44,47,400	2,62,41,000
11.	Results -I Branch					
	A-Salary	11	200690	1,26,17,600	92,47,400	1,38,31,000
	P.F.	11	400400	7,13,800	5,27,100	7,11,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	11	401936	10,00,000	8,00,000	8,00,000
	2. Contractual Special Services	11	400117	20,00,000	6,00,000	—
	Total			1,63,31,400	1,11,74,500	1,53,42,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
12.	Results -II Branch					
	A- Salary	12	200690	1,49,92,000	1,13,33,600	1,64,99,000
	P.F.	12	400400	8,48,100	6,35,100	8,49,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	12	401936	8,00,000	6,60,000	8,00,000
	2.Contractual Special Services	12	400117	20,00,000	10,00,000	2,00,000
	Total			1,86,40,100	1,36,28,700	1,83,48,000
13.	Secrecy Branch					
	A-Salary	13	200690	1,35,78,800	99,57,900	1,49,37,000
	P.F.	13	400400	7,67,700	5,45,000	7,67,000
	B- Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	13	401936	1,50,000	1,50,000	1,50,000
	2.Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	400113	7,50,00,000	7,50,00,000	7,50,00,000
	Total			8,94,96,500	8,56,52,900	9,08,54,000
14.	Conduct Branch					
	A-Salary	14	200690	1,07,79,000	71,72,000	1,18,50,000
	P.F.	14	400400	6,08,000	4,11,200	6,08,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	14	401936	6,00,000	4,80,000	6,00,000
	2.Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	400113	12,00,00,000	10,00,00,000	12,00,00,000
	3.Manufac. of Answer books and other examination material	14	401972	2,50,00,000	2,00,00,000	2,50,00,000
	Total			15,69,87,000	12,80,63,200	15,80,58,000
15.	Re-evaluation & Entrance Examination Cell					
	A-Salary	15	200690	60,79,900	48,53,000	68,03,000
	P.F.	15	400400	3,45,400	2,73,500	3,51,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	15	401936	1,50,000	55,000	1,50,000
	2.Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	400113	10,00,000	7,00,000	10,00,000
	Total			75,75,300	58,81,500	83,04,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
16.	Engineering Cell					
	A-Salary	16	200690	4,69,01,600	3,91,93,800	5,34,72,000
	P.F.	16	400400	26,20,800	21,84,400	27,35,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	16	401936	2,00,000	50,000	1,00,000
	2. Maintenance of Buildings	16	401755	1,50,00,000	2,00,00,000	2,50,00,000
	3. Contractual Special Services	16	400117	2,00,00,000	2,25,00,000	2,50,00,000
	4. Electricity Charges(Payment to UHBVNL)	16	400995	6,00,00,000	6,00,00,000	7,00,00,000
	Total			14,47,22,400	14,39,28,200	17,63,07,000
17.	Landscaping & Horticulture					
	A-Salary	17	200690	69,85,700	55,08,200	76,92,000
	P.F.	17	400400	3,91,300	3,11,100	3,93,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	17	401936	15,000	15,000	15,000
	2.Plants, Nursery and Plants Maintenance	17	401974	15,00,000	15,00,000	15,00,000
	Total			88,92,000	73,34,300	96,00,000
18.	Architect Cell					
	A-Salary	18	200690	8,35,500	3,63,900	9,58,000
	P.F.	18	400400	48,600	21,400	50,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	18	401936	–	–	–
	Total			8,84,100	3,85,300	10,08,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
19.	Transport Office					
	A-Salary	19	200690	66,37,400	46,34,900	76,86,000
	P.F.	19	400400	3,79,100	2,69,200	3,98,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	19	401936	6,00,000	6,00,000	6,50,000
	2.POL Charges (Petrol/ Diesel Expenses)	19	401980	26,00,000	26,00,000	27,00,000
	3.Maintenance of machinery & equipments	19	401760	10,00,000	10,00,000	11,00,000
	4.Purchase of Vehicles (NR)	19	100052	10,00,000	25,00,000	10,00,000
	5.Contractual special services	19	400117	4,00,000	1,00,000	1,00,000
	Total			1,26,16,500	1,17,04,100	1,36,34,000
20.	Watch & Ward Office					
	A-Salary	20	200690	2,96,46,400	2,25,11,200	3,25,60,000
	P.F.	20	400400	16,38,400	12,41,900	16,48,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	20	401936	1,25,000	1,20,000	1,25,000
	2.Maintenance of machinery & equipments	20	401760	50,000	60,000	60,000
	3.Contractual special services	20	400117	50,00,000	75,00,000	1,00,00,000
	Total			3,64,59,800	3,14,33,100	4,43,93,000
21.	Legal Cell					
	A-Salary	21	200690	22,26,500	14,40,200	23,84,000
	P.F.	21	400400	1,19,700	80,700	1,24,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	21	401936	70,000	70,000	90,000
	2.Legal Expenses	21	401355	14,00,000	16,00,000	20,00,000
	Total			38,16,200	31,90,900	45,98,000
22.	Dean Students' Welfare					
	A-Salary	22	200690	1,00,95,300	64,84,600	1,10,52,000
	P.F.	22	400400	5,76,600	3,85,700	5,73,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	22	401936	30,000	24,000	30,000
	2.Sports Stipends to Students	22	401990	1,00,000	1,00,000	1,00,000
	Total			1,08,01,900	69,94,300	1,17,55,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
23.	Proctor Office					
	A- Salary	23	200690	12,000	12,000	12,000
	P.F.	23	400400	--	--	--
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	23	401936	40,000	30,000	40,000
	Total			52,000	42,000	52,000
24.	Alumni Centre					
	A-Salary	24	200690	--	--	--
	P.F.	24	400400	--	--	--
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	24	401936	1,00,000	20,000	50,000
	2.Honorarium	24	402001	30,000	20,000	30,000
	3.Misc./ other Expenditure	24	401932	2,00,000	--	2,00,000
	Total			3,30,000	40,000	2,80,000
25.	Career Counselling & Placement Cell					
	A-Salary	25	200690	---	---	---
	P.F.	25	400400	---	---	---
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	25	401936	1,00,000	50,000	1,00,000
	2.Career Counselling and Placement Activities	25	401993	2,00,000	1,50,000	2,00,000
	Total			3,00,000	2,00,000	3,00,000
26.	Human Resource Development Centre					
	A-Salary	26	200690	--	--	--
	P.F.	26	400400	--	--	--
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	26	401936	5,000	--	5,000
	Total			5,000		5,000
27.	Students' Union Office					
	A- Salary	27	200690	8,50,400	3,06,500	9,30,000
	P.F.	27	400400	47,700	17,800	48,000
	B-Office Expenses					
	1.Grant to students' union	27	404872	---	--	---
	Total			8,98,100	3,24,300	9,78,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
28.	Provost (Girls)					
	A-Salary	28	200690	---	---	---
	P.F.	28	400400	---	---	---
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	28	401936	35,000	28,000	35,000
	2.Furniture & Fixtures, Utensils (NR)	28	100135	50,00,000	10,00,000	20,00,000
	Total			50,35,000	10,28,000	20,35,000
29.	Girls Hostel No. - I					
	A-Salary	29	200690	24,36,900	17,92,400	26,86,000
	P.F.	29	400400	1,35,100	98,300	1,37,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	29	401936	10,000	5,000	10,000
	Total			25,82,000	18,95,700	28,33,000
30.	Girls Hostel No. - II					
	A-Salary	30	200690	24,67,700	19,40,200	27,06,000
	P.F.	30	400400	1,36,700	1,05,500	1,37,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	30	401936	10,000	5,000	10,000
	Total			26,14,400	20,50,700	28,53,000
31.	Girls Hostel No. - III					
	A-Salary	31	200690	20,66,900	17,12,100	22,82,000
	P.F.	31	400400	1,17,200	95,800	1,18,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	31	401936	10,000	5,000	10,000
	Total			21,94,100	18,12,900	24,10,000
32.	Girls Hostel No. - IV					
	A-Salary	32	200690	---	--	--
	P.F.	32	400400	---	--	--
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	32	401936	10,000	5,000	10,000
	Total			10,000	5,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
33.	Girls Hostel No. - V					
	A- Salary	33	200690	---	---	---
	P.F.	33	400400	---	---	---
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	33	401936	10,000	5,000	10,000
	Total			10,000	5,000	10,000
34.	Girls Hostel No. -VI					
	A-Salary	34	200690	---	--	---
	P.F.	34	400400	--	--	---
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	34	401936	10,000	5,000	10,000
	Total			10,000	5,000	10,000
35.	Girls Hostel No.-VII					
	A-Salary	35	200690	---	--	--
	P.F.	35	400400	---	--	--
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	35	401936	10,000	5,000	10,000
	Total			10,000	5,000	10,000
36.	Girls Hostel No.-VIII					
	A.Salary	36	200690	---	--	--
	P.F.	36	400400	---	--	--
	B.Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	36	401936	10,000	5,000	10,000
	Total			10,000	5,000	10,000
37.	Provost (Boys)					
	A-Salary	37	200690	10,15,500	10,99,600	12,16,000
	P.F.	37	400400	53,900	57,300	59,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	37	401936	35,000	18,000	35,000
	Total			11,04,400	11,74,900	13,10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
38.	Boys Hostel No. I					
	A- Salary	38	200690	15,08,400	9,83,600	16,58,000
	P.F.	38	400400	83,800	58,700	85,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	38	401936	15,000	5,000	15,000
	Total			16,07,200	10,47,300	17,58,000
39.	Boys Hostel No. II					
	A-Salary	39	200690	14,39,200	12,32,500	15,88,000
	P.F.	39	400400	80,800	68,700	82,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	39	401936	15,000	5,000	15,000
	Total			15,35,000	13,06,200	16,85,000
40.	Boys Hostel No. III					
	A-Salary	40	200690	4,08,600	--	4,26,000
	P.F.	40	400400	21,900	--	22,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	40	401936	15,000	5,000	15,000
	Total			4,45,500	5,000	4,63,000
41.	Boys Hostel No. IV					
	A-Salary	41	200690	--	--	--
	P.F.	41	400400	--	--	--
	B- Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	41	401936	15,000	5,000	15,000
	Total			15,000	5,000	15,000
42.	Boys Hostel No. V					
	A.Salary	42	200690	--	--	--
	P.F.	42	400400	--	--	--
	B- Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	42	401936	15,000	5,000	15,000
	Total			15,000	5,000	15,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
43.	Boys Hostel No. VI					
	A.Salary	43	200690	--	--	
	P.F.	43	400400	--	--	
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	43	401936	15,000	5,000	15,000
	Total			15,000	5,000	15,000
44.	Boys Hostel No. VII					
	1.Contingencies incl. telephone/ stationary etc.	117	401936	--	--	15,000
	Total				--	15,000
45.	Sports Office					
	A-Salary	44	200690	1,18,20,800	91,93,900	1,30,79,000
	P.F.	44	400400	6,74,200	5,34,500	6,79,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	44	401936	40,000	20,000	40,000
	2.Sports and other activities (Uni. Employee)	44	401992	1,00,000	1,00,000	2,00,000
	3.Contractual Special Services	44	400117	9,00,000	14,00,000	9,00,000
	Total			1,35,35,000	1,12,48,400	1,48,98,000
46.	Public Relations Office					
	A-Salary	45	200690	11,22,900	3,07,800	12,65,000
	P.F.	45	400400	62,900	12,600	64,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	45	401936	90,000	76,000	90,000
	2. Advertisements Expenses	45	400710	80,00,000	80,00,000	80,00,000
	Total			92,75,800	83,96,400	94,19,000
47.	University Health Centre					
	A- Salary	46	200690	38,24,700	30,25,800	40,52,000
	P.F.	46	400400	2,09,200	1,62,000	2,10,000
	B- Office Expenses					
	1.Medicines	46	401996	2,50,000	2,00,000	2,50,000
	2.Contingencies incl. telephone/ stationary etc.	46	401936	20,000	16,000	20,000
	3.Lab Equipment and Apparatus (NR)	46	100160	25,000	5,000	25,000
	Total			43,28,900	34,08,800	45,57,000
48.	University Press					
	A-Salary	47	200690	2,16,68,800	1,84,25,400	2,36,63,000
	P.F.	47	400400	12,08,100	10,25,600	12,10,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	47	401936	1300,000	12,90,000	14,00,000
	2. Mtc.of machinery & equipments	47	401760	6,00,000	3,00,000	6,00,000
	3. Material & Supply (R)	47	401998	50,00,000	40,00,000	50,00,000
	4. Machinery & Equipments (NR)	47	100081	10,00,000	--	10,00,000
	5. Contractual special services	47	400117	3,00,000	2,50,000	3,00,000
	Total			3,10,76,900	2,52,91,000	3,31,73,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
49.	Publication Cell					
	A-Salary	48	200690	18,13,600	15,11,300	25,28,000
	P.F.	48	400400	1,04,000	91,200	1,29,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	48	401936	50,000	40,000	40,000
	Total			19,67,600	16,42,500	26,97,000
50.	University Library					
	A-Salary	49	200690	2,56,75,400	1,96,95,100	2,78,20,000
	P.F.	49	400400	14,28,000	10,60,500	14,37,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	49	401936	1,50,000	1,50,000	1,50,000
	2. Books/Journals/other knowledge resources (NR)	49	100082	2,50,00,000	2,00,00,000	3,00,00,000
	3. Honorarium	49	402001	3,20,000	2,56,000	2,75,000
	4. Contractual special services	49	400117	10,45,000	10,83,000	12,00,000
	5. Computer & Other IT Product (NR)					
	(i) Hardware (Computer , Printers, Scaners, CD Writers, Networking Components etc.)	49	100105	5,50,000	4,40,000	5,00,000
	(ii) Software	49	100106	2,20,000	1,76,000	2,50,000
	6. Binding of Books / Journals etc.	49	300520	10,00,000	8,00,000	10,00,000
	7. Maintenance of Machinery & Equipment	49	401760	4,00,000	2,82,000	4,00,000
	8. Misc. / Other expenditure	49	401932	2,25,000	1,50,000	2,25,000
	9. Machinery & Equipments (NR)	49	100081	–	–	10,00,000
	Total			5,60,13,400	4,40,92,600	6,42,57,000
51.	Dean, Academic Affairs Office					
	A. Salary	50	200690	12,000	12,000	12,000
	P.F.	50	400400	–	–	–
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	50	401936	1,00,000	1,00,000	1,00,000
	Total			1,12,000	1,12,000	1,12,000
52.	Deptt. of English and Foreign Languages					
	A- Salary	51	200690	1,60,58,400	1,35,71,900	1,78,02,000
	P.F.	51	400400	9,35,800	7,80,500	9,39,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	51	401936	40,000	32,000	40,000
	2. Extension Lecture/ In-house Seminars etc.	51	402000	15,000	–	–
	Total			1,70,49,200	1,43,84,400	1,87,81,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
53.	Deptt. of Hindi					
	A-Salary	52	200690	1,53,23,100	1,45,98,700	1,67,99,000
	P.F.	52	400400	8,82,600	8,35,500	8,86,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	52	401936	20,000	20,000	20,000
	2. Extension Lecture/ In-house Seminars etc.	52	402000	15,000	2,000	--
	Total			1,62,40,700	1,54,56,200	1,77,05,000
54.	Deptt. of Sanskrit, Pali and Prakrit					
	A-Salary	53	200690	92,81,800	73,31,400	1,02,02,000
	P.F.	53	400400	5,39,700	4,28,100	5,36,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	53	401936	45,000	36,000	45,000
	2. Extension Lecture/ In-house Seminars etc.	53	402000	15,000	--	--
	Total			98,81,500	77,95,500	1,07,83,000
55.	Deptt. of Journalism & Mass Communication					
	A-Salary	54	200690	48,45,200	42,41,800	53,75,000
	P.F.	54	400400	2,84,300	2,37,700	2,85,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	54	401936	60,000	48,000	60,000
	2. Lab Equipment & Apparatus (NR)	54	100160	50,000	--	50,000
	3. Extension Lecture/ In-house Seminars etc.	54	402000	15,000	--	--
	4. Setting up of Community Radio Station	54	100083	6,00,000	--	5,00,000
	5. Setting up of T.V. Station	54	100084	25,00,000	--	25,00,000
	Total			83,54,500	45,27,500	87,70,000
56.	Deptt. of Music					
	A-Salary	55	200690	60,03,700	55,09,500	66,02,000
	P.F.	55	400400	3,48,000	3,16,800	3,48,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	55	401936	50,000	36,000	50,000
	2. Lab Equipment & Apparatus (NR)	55	100160	35,000	40,000	30,000
	3. Extension Lecture/ In-house Seminars etc.	55	402000	15,000	--	--
	Total			64,51,700	59,02,300	70,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
57.	Deptt. of Visual Arts					
	A- Salary	56	200690	53,88,400	48,95,000	59,14,000
	P.F.	56	400400	3,06,800	2,69,300	3,07,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	56	401936	1,00,000	80,000	1,00,000
	2. Lab Equipment & Apparatus (NR)	56	100160	5,00,000	2,00,000	2,00,000
	3. Practicals Training to students/ Educational Tours	56	402006	2,00,000	1,60,000	2,00,000
	4. Extension Lecture/ In-house Seminars etc.	56	400200	15,000	--	--
	5. Material & Supply (R)	56	401998	--	2,00,000	2,00,000
	Total			65,10,200	58,04,300	69,21,000
58.	Deptt. of Law					
	A-Salary	57	200690	2,82,47,000	2,49,17,300	3,11,52,000
	P.F.	57	400400	16,45,500	14,17,900	16,47,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	57	401936	1,30,000	1,30,000	1,50,000
	2. Extension Lecture/ In-house Seminars etc.	57	400200	15,000	--	--
	3. Practicals Training to students/ Educational Tours	57	402006	15,000	15,000	15,000
	Total			3,00,52,500	2,64,80,200	3,29,64,000
59.	Deptt. of Pol. Science					
	A-Salary	58	200690	44,63,000	37,92,100	51,74,000
	P.F.	58	400400	2,57,700	2,16,900	2,72,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	58	401936	40,000	32,000	40,000
	2. Extension Lecture/ In-house Seminars etc.	58	400200	15,000	5,000	--
	Total			47,75,700	40,46,000	54,86,000
60.	Deptt. of Public Administration					
	A- Salary	59	200690	78,97,100	50,46,300	88,02,000
	P.F.	59	400400	4,64,700	2,97,000	4,67,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	59	401936	35,000	28,000	30,000
	2. Extension Lecture/ In-house Seminars etc.	59	400200	15,000	--	--
	Total			84,11,800	53,71,300	92,99,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
61.	Deptt. of Economics					
	A- Salary	60	200690	1,33,70,500	1,16,95,400	1,46,63,000
	P.F.	60	400400	7,65,100	6,51,900	7,64,000
	B-Office expenses					
	1. Contingencies incl. telephone/ stationary etc.	60	401936	50,000	40,000	40,000
	2. Extension Lecture/ In-house Seminars etc.	60	400200	15,000	--	--
	Total			1,42,00,600	1,23,87,300	1,54,67,000
62.	Deptt. of History					
	A- Salary	61	200690	1,16,60,300	93,87,600	1,29,88,000
	P.F.	61	400400	6,84,800	5,59,200	6,85,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	61	401936	30,000	24,000	30,000
	2. Archaeological works / Historical Tours	61	402002	1,00,000	80,000	80,000
	3. Extension Lecture/ In-house Seminars etc.	61	400200	15,000	--	--
	Total			1,24,90,100	1,00,50,800	1,37,83,000
63.	Deptt. of Sociology					
	A- Salary	62	200690	1,17,59,900	89,93,900	1,29,55,000
	P.F.	62	400400	6,81,100	5,13,600	6,78,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	62	401936	30,000	24,000	30,000
	2. Field work/ Research Laboratory/ other schemes	62	402004	40,000	15,000	25,000
	3. Extension Lecture/ In-house Seminars etc.	62	400200	15,000	--	--
	Total			1,25,26,000	95,46,500	1,36,88,000
64.	Deptt. of Geography					
	A- Salary	63	200690	1,74,51,300	1,59,05,200	1,92,48,000
	P.F.	63	400400	10,25,400	9,38,400	10,26,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	63	401936	1,50,000	1,50,000	1,50,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	63	100105	2,00,000	1,60,000	5,00,000
	(ii) Software	63	100106	3,00,000	2,40,000	40,000
	3. Extension Lecture/ In-house Seminars etc.	63	400200	15,000	3,000	--
	Total			1,91,41,700	1,73,96,600	2,09,64,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
65.	Deptt. of Psychology					
	A- Salary	64	200690	2,04,83,500	1,98,80,900	2,25,10,000
	P.F.	64	400400	11,94,300	11,53,500	11,94,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	64	401936	30,000	24,000	25,000
	2. Electronics equipments (Like electronics watches, TVs, VCR etc. (NR)	64	100006	10,000	8,000	10,000
	3. Lab Equipments & Apparatus (NR)	64	100160	5,00,000	4,00,000	5,00,000
	4. Extension Lecture/ In-house/ Seminars etc.	64	400200	15,000	2,000	–
	5. Practical training to students/Educational Tours	64	402006	65,000	52,000	70,000
	6. Maintenance of machinery & equipments	64	401760	30,000	24,000	35,000
	Total			2,23,27,800	2,15,44,400	2,43,44,000
66.	Deptt. of Defence & Strategic Studies					
	A- Salary	65	200690	47,66,300	30,16,200	53,15,000
	P.F.	65	400400	2,78,600	1,72,700	2,78,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	65	401936	20,000	16,000	20,000
	2. Extension Lecture/ In-house Seminars etc.	65	400200	15,000	–	–
	Total			50,79,900	32,04,900	56,13,000
67.	Deptt. of Library and Information Science					
	A- Salary	66	200690	24,25,000	18,89,200	26,78,000
	P.F.	66	400400	1,40,000	1,08,400	1,41,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	66	401936	20,000	16,000	20,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	66	100105	4,00,000	3,20,000	2,00,000
	(ii) Software	66	100106	1,90,000	1,47,000	1,00,000
	3. Extension Lecture/ In-house Seminars etc.	66	400200	15,000	5,000	–
	4. Maintenance of machinery & Equipment	66	401760	20,000	16,000	10,000
	5. Electronics equipments (Like electronic watches / TVs, VCR etc.) NR)	66	100006	1,00,000	80,000	50,000
	6. Misc. / Other Expenditure	66	401932	20,000	2,000	–
	Total			33,30,000	25,83,600	31,99,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
68.	Deptt. of Commerce					
	A- Salary	67	200690	1,96,37,600	1,87,87,300	2,16,42,000
	P.F.	67	400400	11,33,800	10,63,700	11,39,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	67	401936	40,000	50,000	50,000
	2. Extension Lecture/ In-house Seminars etc.	67	400200	15,000	–	–
	3. Conference / Symposia /Workshop	67	401944	35,000	35,000	20,000
	Total			2,08,61,400	1,99,36,000	2,28,51,000
69.	Institute of Management Studies & Research					
	A- Salary	68	200690	2,49,58,000	2,24,13,400	2,72,56,000
	P.F.	68	400400	14,28,000	12,89,100	14,22,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	68	401936	60,000	48,000	50,000
	2. Practical Training to students/ Educational Tours	68	402006	80,000	64,000	60,000
	3. Extension Lecture/ In-house Seminars etc.	68	400200	30,000	24,000	–
	Total			2,65,56,000	2,38,38,500	2,87,88,000
70.	Deptt. of Chemistry					
	A- Salary	69	200690	3,25,88,300	2,61,89,200	3,59,33,000
	P.F.	69	400400	18,76,600	15,20,400	18,76,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	69	401936	1,50,000	1,20,000	1,50,000
	2. Lab Equipments & Apparatus (NR)	69	100160	10,00,000	8,00,000	10,00,000
	3. Chemicals/Glassware Plasticware	69	402010	15,00,000	12,00,000	15,00,000
	4. Gas Plant	69	402012	25,000	20,000	25,000
	5. Maintenance of Machinery & Equipments	69	401760	2,00,000	1,60,000	2,00,000
	6. Extension lecture/ In-house Seminars etc.	69	400200	20,000	–	–
	Total			3,73,59,900	3,00,09,600	4,06,84,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
71.	Deptt. of Physics					
	A- Salary	70	200690	1,83,90,900	1,40,84,100	2,04,02,000
	P.F.	70	400400	10,50,500	7,97,000	10,57,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	70	401936	1,00,000	85,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	70	100160	8,00,000	6,40,000	8,00,000
	3. Maintenance of machinery & equipments	70	401760	30,000	19,000	20,000
	4. Extension Lecture/ In-house Seminars etc.	70	400200	20,000	--	--
	Total			2,03,91,400	1,56,25,100	2,23,79,000
72.	Deptt. of Mathematics					
	A- Salary	71	200690	1,37,03,900	1,46,76,500	1,52,78,000
	P.F.	71	400400	7,93,600	8,12,300	8,05,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	71	401936	70,000	70,000	70,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	71	100105	10,000	10,000	15,000
	(ii) Software	71	100106	40,000	40,000	20,000
	3. Maintenance of machinery & equipments	71	401760	30,000	30,000	30,000
	4. Extension Lecture/ In-house Seminars etc.	71	400200	15,000	15,000	--
	Total			1,46,62,500	1,56,53,800	1,62,18,000
73.	Deptt. of Statistics					
	A- Salary	72	200690	80,07,200	65,17,400	88,60,000
	P.F.	72	400400	4,64,500	3,70,500	4,63,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	72	401936	40,000	32,000	40,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	72	100105	50,000	40,000	40,000
	(ii) Software	72	100106	50,000	40,000	40,000
	3. Practical Training to Students/ Educational Tour	72	402006	20,000	--	--
	4. Maintenance of machinery & equipments	72	401760	20,000	16,000	20,000
	5 Extension Lecture/ In-house Seminars etc.	72	400200	15,000	--	--
	Total			86,66,700	70,15,900	94,63,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
74.	Deptt. of Computer Science & Applications					
	A- Salary	73	200690	77,27,600	61,18,300	84,62,000
	P.F.	73	400400	4,42,700	3,47,300	4,42,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	73	401936	1,00,000	60,000	100,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	5,00,000	4,00,000	5,00,000
	(ii) Software	73	100106	3,00,000	2,40,000	2,00,000
	3. Extension Lecture/ In-house Seminars etc.	73	400200	20,000	--	--
	4. Practical Training to students / Educational Tours	73	402006	20,000	16,000	20,000
	Total			91,10,300	71,81,600	97,24,000
75.	Deptt. of Botany					
	A- Salary	74	200690	67,15,900	55,10,500	74,81,000
	P.F.	74	400400	3,87,200	3,17,400	3,87,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	74	401936	80,000	64,000	80,000
	2. Lab Equipments & Apparatus (NR)	74	100160	4,00,000	3,20,000	4,00,000
	3. Chemicals/ Glassware/ Plasticware	74	402010	4,00,000	3,20,000	5,00,000
	4. Field work / research laboratory/ other schemes	74	402004	30,000	24,000	30,000
	5. Maintenance of machinery & equipments	74	401760	50,000	40,000	50,000
	6. Extension Lecture/ In-house Seminars etc.	74	400200	20,000	--	--
	Total			80,83,100	65,95,900	89,28,000
76.	Deptt. of Zoology					
	A- Salary	75	200690	57,44,000	56,29,200	74,26,000
	P.F.	75	400400	3,33,000	3,19,300	3,91,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	75	401936	80,000	80,000	80,000
	2. Lab Equipments & Apparatus (NR)	75	100160	10,00,000	8,00,000	10,00,000
	3. Chemicals/ Glassware/ Plasticware	75	402010	5,00,000	5,00,000	5,00,000
	4. Practical Training To students / Educational Tours	75	402006	20,000	--	20,000
	5. Maintenance of machinery & equipments	75	401760	50,000	50,000	50,000
	6. Extension Lecture/ In-house Seminars etc.	75	400200	20,000	--	--
	Total			77,47,000	73,78,500	94,67,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
77.	Deptt. of Environmental Sciences					
	A- Salary	76	200690	69,80,600	63,67,700	77,84,000
	P.F.	76	400400	3,97,000	3,55,500	4,04,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	76	401936	1,00,000	80,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	76	100160	8,00,000	6,40,000	8,00,000
	3. Chemicals / Glassware/ Plasticware	76	402010	6,00,000	4,80,000	6,00,000
	4. Field work / research laboratory/ other schemes	76	402004	20,000	16,000	20,000
	5. Maintenance of machinery & equipments	76	401760	50,000	40,000	40,000
	6. Extension Lecture/ In-house Seminars etc.	76	400200	20,000	16,000	—
	Total			89,67,600	79,95,200	97,48,000
78.	Deptt. of Biochemistry					
	A- Salary	77	200690	68,11,300	54,20,800	74,85,000
	P.F.	77	400400	3,87,000	3,11,500	3,89,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	77	401936	50,000	40,000	50,000
	2. Lab Equipments & Apparatus (NR)	77	100160	30,00,000	24,00,000	20,00,000
	3. Chemicals / Glassware/ Plasticware	77	402010	8,00,000	6,40,000	5,00,000
	4. Field Study Tours	77	402014	30,000	—	—
	5. Maintenance of machinery & equipments	77	401760	1,00,000	80,000	1,00,000
	6. Extension Lecture/ In-house Seminars etc.	77	400200	20,000	—	—
	Total			1,11,98,300	88,92,300	105,24,000
79.	Deptt. of Genetics					
	A- Salary	78	200690	94,33,700	75,93,700	1,03,74,000
	P.F.	78	400400	5,39,400	4,25,400	5,40,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	78	401936	1,00,000	80,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	78	100160	10,00,000	8,00,000	8,00,000
	3. Chemicals / Glassware/ Plasticware	78	402010	8,00,000	6,40,000	8,00,000
	4. Field work / research laboratory / other schemes	78	402004	50,000	40,000	40,000
	5. Maintenance of machinery & equipments	78	401760	50,000	40,000	50,000
	6. Extension Lecture/ In-house Seminars etc.	78	400200	30,000	3,000	—
	Total			1,20,03,100	96,22,100	1,27,04,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
80.	Deptt. of Microbiology					
	A- Salary	79	200690	59,40,900	58,40,700	68,71,000
	P.F.	79	400400	3,35,700	3,30,600	3,57,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	79	401936	50,000	50,000	50,000
	2. Lab Equipments & Apparatus (NR)	79	100160	12,00,000	9,60,000	8,00,000
	3. Chemicals/ Glassware/ Plasticware	79	402010	8,00,000	6,40,000	6,00,000
	4. Field work/ research laboratory/ other schemes	79	402004	20,000	16,000	50,000
	5. Maintenance of machinery & equipments	79	401760	1,00,000	80,000	1,00,000
	6. Extension Lecture/ In-house Seminars etc.	79	400200	20,000	16,000	--
	Total			84,66,600	79,33,300	88,28,000
81.	Centre for Biotechnology					
	A. Salary	80	200690	1,43,20,500	1,04,90,700	1,56,87,000
	P.F.	80	400400	8,16,200	5,97,300	8,19,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	80	401936	3,00,000	2,40,000	3,00,000
	2. Lab Equipments & Apparatus (NR)	80	100160	10,00,000	8,00,000	8,00,000
	3. Chemicals/ Glassware/ Plasticware	80	402010	8,00,000	6,40,000	5,00,000
	4. Field work/ research laboratory/ other schemes	80	402004	30,000	24,000	30,000
	5. Maintenance of machinery & Equipment	80	401760	70,000	56,000	50,000
	6. Extension Lecture/ In-house Seminars	80	400200	20,000	--	--
	Total			1,73,56,700	1,28,48,000	1,81,86,000
82.	Deptt. of Food Technology					
	A-Salary	81	200690	24,64,100	17,04,000	28,87,000
	P.F.	81	400400	1,44,400	92,400	1,54,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	81	401936	2,00,000	1,60,000	1,50,000
	2. Lab Equipments & Apparatus (NR)	81	100160	25,00,000	20,00,000	15,00,000
	3. Chemicals/ Glassware/ Plasticware	81	402010	8,00,000	6,40,000	6,00,000
	4. Field work/ research laboratory/ other schemes	81	402004	30,000	-	25,000
	5. Maintenance of machinery & equipments	81	401760	20,000	16,000	20,000
	6. Extension Lecture/ In-house Seminars etc.	81	400200	20,000	-	-
	Total			61,78,500	46,12,400	53,36,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
83.	Centre for Medical Biotechnology					
	A- Salary	82	200690	9,96,300	9,95,600	10,92,000
	P.F.	82	400400	56,300	55,900	56,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	82	401936	3,00,000	1,80,000	3,00,000
	2. Lab Equipments & Apparatus (NR)	82	100160	10,00,000	10,00,000	8,00,000
	3. Chemicals/ Glassware/ Plasticware	82	402010	8,00,000	6,40,000	5,00,000
	4. Field work/research laboratory/other schemes	82	402004	30,000	30,000	30,000
	5. Maintenance of machinery & equipments	82	401760	50,000	1,00,000	40,000
	6. Extension Lecture/ In-house Seminars etc.	82	400200	20,000	--	--
	Total			32,52,600	30,01,500	28,18,000
84.	Centre for Bioinformatics					
	A- Salary	83	200690	10,26,000	10,07,300	11,24,000
	P.F.	83	400400	57,900	56,300	58,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	83	401936	3,00,000	2,40,000	2,50,000
	2. Lab Equipments & Apparatus (NR)	83	100160	10,00,000	10,00,000	8,00,000
	3. Chemicals/ Glassware/ Plasticware	83	402010	8,00,000	6,40,000	3,00,000
	4. Field Study Tours	83	402014	30,000	30,000	30,000
	5. Maintenance of machinery & equipments	83	401760	50,000	50,000	40,000
	6. Extension Lecture/ In-house Seminars etc.	83	400200	20,000	--	--
	Total			32,83,900	30,23,600	26,02,000
85.	Deptt. of Education					
	A- Salary	84	200690	90,37,400	92,79,600	99,04,000
	P.F.	84	400400	5,22,300	4,99,500	5,22,000
	B-Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	84	401936	50,000	40,000	50,000
	2.Extension Lecture/ In-house Seminars etc.	84	400200	15,000	--	--
	3.Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	2,00,000	1,60,000	50,000
	(ii) Software	84	100106	1,00,000	80,000	50,000
	Total			99,24,700	1,00,59,100	1,05,76,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
86.	Deptt. of Physical Education					
	A- Salary	85	200690	37,38,700	34,39,800	43,38,000
	P.F.	85	400400	2,20,900	1,41,000	2,28,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	85	401936	40,000	32,000	40,000
	2. Sports equipments (NR)	85	100156	50,000	40,000	40,000
	3. Extension Lecture/ In-house seminars etc.	85	400200	15,000	--	--
	Total			40,64,600	36,52,800	46,46,000
87.	Deptt. of Pharmaceutical Sciences					
	A- Salary	86	200690	1,44,09,000	1,35,49,300	1,62,72,000
	P.F.	86	400400	8,23,200	7,64,200	8,51,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	86	401936	80,000	72,000	80,000
	2. Lab Equipments & Apparatus (NR)	86	100160	5,00,000	4,50,000	5,00,000
	3. Chemicals/ Glassware/ Plasticware	86	402010	5,00,000	5,00,000	5,00,000
	4. Extension Lecture/ In-house Seminars etc.	86	400200	20,000	10,000	20,000
	5. Practical Training to students/Educational Tours	86	402006	50,000	--	--
	6. Maintenance of machinery & equipments	86	401760	50,000	1,00,000	40,000
	7. Books/Journal Other Knowledge Resources	86	100082	4,00,000	4,00,000	4,00,000
	8. Purchase of animals, Animals food & drugs	86	401997	2,00,000	2,50,000	2,00,000
	Total			1,70,32,200	1,60,95,500	1,88,63,000
88.	Sir Chhotu Ram Chair					
	A-Salary	87	200690	14,21,500	2,21,500	12,95,000
	P.F.	87	400400	77,500	11,900	66,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	87	401936	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	87	100082	10,000	8,000	5,000
	3. Honorarium	87	402001	40,000	32,000	30,000
	4. Extension lecture/ In-house seminars etc.	87	400200	15,000	--	--
	Total			15,79,000	2,85,400	14,11,000
89.	Dr. Ambedkar Chair					
	A-Salary	88	200690	10,86,500	--	11,93,000
	P.F.	88	400400	61,800	--	62,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	88	401936	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	88	100082	10,000	10,000	10,000
	3. Honorarium	88	402001	40,000	-	-
	4. Extension Lecture/In-house seminars etc.	88	400200	15,000	12,000	--
	Total			12,28,300	34,000	12,80,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
90.	Pt. Jawahar Lal Nehru Chair					
	A. Salary	89	200690	10,86,500	--	1193,000
	P.F.	89	400400	61,800	--	62,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	89	401936	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	89	100082	5,000	4,000	5,000
	3. Honorarium	89	402001	10,000	8,000	5,000
	4. Extension Lecture/In-house seminars etc.	89	400200	15,000	--	--
	Total			11,93,300	24,000	12,80,000
91.	Maharshi Balmiki Chair					
	A. Salary	90	200690	--	--	--
	P.F.	90	400400	--	--	--
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	90	401936	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	90	100082	5,000	4,000	5,000
	3. Honorarium	90	402001	10,000	8,000	5,000
	4. Extension Lecture/In-house seminars etc.	90	400200	15,000	--	--
	Total			45,000	24,000	25,000
92.	Maharshi Dayanand Chair					
	A. Salary	91	200690	--	--	--
	P.F.	91	400400	--	--	--
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	91	401936	1,00,000	60,000	1,00,000
	2. Books/Journal/Other Knowledge Resources(NR)	91	100082	10,000	8,000	8,000
	3. Honorarium	91	402001	10,000	4,000	5,000
	4. Extension Lecture/In-house seminars etc.	91	400200	15,000	--	--
	Total			1,35,000	72,000	1,13,000
93.	Surya Kavi Pt. Lakhmi Chand Ji Chair					
	A. Salary	92	200690	--	--	--
	P.F.	92	400400	--	--	--
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	92	401936	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	92	100082	5,000	4,000	5,000
	3. Honorarium	92	402001	10,000	8,000	5,000
	4. Extension Lecture/In-house seminars etc.	92	400200	15,000	--	--
	Total			45,000	24,000	25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
94.	Chaudhry Ranbir Singh Chair					
	B. Office Expenses					
	1. Salary to contractual staff	93	400006	18,00,000	10,00,000	18,00,000
	2. Contingencies incl. telephone/ stationary etc.	93	401936	3,00,000	2,40,000	3,00,000
	3. Books/Journal/Other Knowledge Resources(NR)	93	100082	5,00,000	4,00,000	5,00,000
	4. Misc. / Other expenditure	93	401932	4,00,000	3,20,000	4,00,000
	Total			30,00,000	19,60,000	30,00,000
95.	Sant Kabir Chair					
	A. Salary	94	200690	--	--	--
	P.F.	94	400400	--	--	--
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	94	401936	15,000	10,000	15,000
	2. Books/Journal/Other Knowledge Resources(NR)	94	100082	5,000	3,000	5,000
	3. Honorarium	94	402001	10,000	3,000	5,000
	4. Extension Lecture/In-house seminars etc.	94	400200	15,000	20,000	--
	Total			45,000	36,000	25,000
96.	University Campus School					
	A-Salary	95	200690	1,70,96,100	1,47,87,300	1,90,85,000
	P.F.	95	400400	9,74,300	8,45,800	9,94,000
	B-Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	95	401936	15,000	5,000	10,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	80,000	65,000	80,000
	(ii) Software	95	100106	20,000	16,000	20,000
	3. Refund of fee	95	401938	15,000	5,000	15,000
	Total			1,82,00,400	1,58,24,1000	2,02,04,000
97.	Computer Centre					
	A- Salary	96	200690	56,60,400	35,64,800	71,59,000
	P.F.	96	400400	3,10,200	3,08,400	3,76,000
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	96	401936	2,00,000	1,00,000	2,50,000
	2. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	2,50,000	1,45,00,000	5,00,000
	(ii) Software	96	100106	50,000	47,40,000	5,00,000
	3. Outsourcing Spl. services(Computerization(IT)	96	402022	9,00,00,000	10,86,00,000	12,00,00,000
	Total			9,64,70,600	13,18,13,200	12,87,85,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
98.	University Centre for Competitive Examinations					
	A. Salary	97	200690	14,72,200	14,46,400	16,19,000
	P.F.	97	400400	88,900	86,300	89,000
	B. Office Expenses					
	1. Honorarium	97	402001	2,00,000	-	2,00,000
	2. Contingencies incl. telephone/ stationary etc.	97	401936	60,000	48,000	50,000
	3. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	30,000	-	25,000
	(ii) Software	97	100106	10,000	-	5,000
	4. Books/Journal/Other Knowledge Resources(NR)	97	100082	1,00,000	20,000	1,00,000
	Total			19,61,100	16,00,700	20,88,000
99.	Special Cell for SC/ST					
	A. Salary	98	200690	25,71,100	16,06,200	31,39,000
	P.F.	98	400400	1,48,700	71,300	1,65,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	98	401936	10,000	8,000	10,000
	Total			27,29,800	16,85,500	33,14,000
100.	Directorate of Distance Education					
	A. Salary	99	200690	4,69,91,800	3,91,32,600	5,15,28,000
	P.F.	99	400400	26,45,100	21,45,800	26,59,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	99	401936	6,00,000	4,80,000	6,00,000
	2. Maintenance of Machinery & Equipments	99	401760	7,00,000	-	5,00,000
	3. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	15,00,000	3,00,000	3,50,000
	(ii) Software	99	100106	2,00,000	1,00,000	1,50,000
	4. Postal Charges	99	401565	2,50,000	2,00,000	2,50,000
	5. Printing of lesson including cost of paper	99	401620	12,00,00,000	12,00,00,000	7,00,00,000
	6. Personal Contact Programme					
	Teaching Practice	99	402018	5,00,00,000	5,95,00,000	5,00,00,000
	7. T.A./D.A.	99	400885	12,00,000	30,000	5,00,000
	8. Refund of Fee	99	401938	20,00,000	7,30,000	10,00,000
	9. Refund of Security/Caution money/EMD	99	401937	1,00,000	80,000	5,00,000
	10. Books/Journal/Other Knowledge resources(NR)	99	100082	5,00,000	-	-
	11. Fee share of Computer Agencies (against income)	99	402026	10,00,00,000	6,50,00,000	8,00,00,000
	12. Commission & fee share of study centres (against income)	99	402028	10,00,00,000	6,50,00,000	8,00,00,000
	13. Contractual special services \ (Computerisation IT)	99	400117	5,50,00,000	5,00,00,000	5,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
Examination Wing (R-III)						
	1. Contingencies incl. telephone/ stationary etc.	99/New115	401936	60,000	45,000	80,000
	2. Contractual special services	99/New115	400117	15,00,000	9,20,000	-
	3. Honorarium	99/New115	402001	10,00,000	7,00,000	8,00,000
Examination Wing (R-IV)						
	1. Contingencies incl. telephone/ stationary etc.	99/New116	401936	60,000	45,000	60,000
	2. Honorarium	99/New116	402001	60,000	45,000	60,000
Total				48,43,66,900	40,44,53,400	38,90,37,000
101.	Chief Editor MDU Research Journal (Arts)					
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	100	401936	50,000	49,000	50,000
Total				50,000	49,000	50,000
102.	Chaudhry Ranbir Singh Institute of Social and Economic Change					
	A. Salary	101	200690	4,47,100	4,32,500	4,87,000
	P.F.	101	400400	24,500	24,400	25,000
	B. Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	101	401936	1,00,000	50,000	1,00,000
	2. Contribution to Revolving Fund	101	200431	2,00,00,000	2,00,00,000	2,00,00,000
Total				2,05,71,600	2,05,06,900	2,06,12,000
103.	Internal Quality Assurance Cell (IQAC)					
	B. Office Expenses					
	1. Honorarium	102	402001	12,000	17,000	15,000
	2. Machinery & Equipments (NR)	102	100081	20,000-	-	20,000
	3. Contractual special services	102	400117	36,000	-	36,000
	4. Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	12,000	-	12,000
	(ii) Software	102	100106	4,000	-	4,000
	5. Contingencies incl. telephone/ stationary etc.	102	401936	16,000	26,000	25,000
	6. Scholarship in Residence Scheme	102	401946	10,00,000	-	10,00,000
Total				11,00,000	43,000	11,12,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
104.	Public Information Office (PIO)					
	A. Salary	103	200690	---	-	-
	P.F.	103	400400	---	-	-
	B. Officer Expenses					
	1. Contingencies incl. telephone/ stationary etc.	103	401936	60,000	48,000	60,000
	Total			60,000	48,000	60,000
105.	Centre for Haryana Studies					
	A-Salary	104	200690	---	-	-
	P.F.	104	400400	---	-	-
	B- Office Expenses					
	1. Honorarium	104	402001	4,70,000	3,76,000	4,70,000
	2. Contingencies incl. telephone/ stationary etc.	104	401936	1,00,000	80,000	1,00,000
	3. Books/Journal/Other Knowledge Resources (NR)	104	100082	25,000	25,000	25,000
	4. Conference / Symposia /Workshop	104	401944	1,00,000	80,000	50,000
	Total			6,95,000	5,61,000	6,45,000
106.	Cell to check the menace of sexual harrasment and violence against women.					
	A-Salary	105	200690	---	-	-
	P.F.	105	400400	---	-	-
	B- Office Expenses					
	1. Contingencies incl. telephone/ stationary etc.	105	401936	10,000	10,000	15,000
	2. Seminar/Conference/workshop	105	401944	50,000	50,000	25,000
	Total			60,000	60,000	40,000
107.	Corporate Resource Centre					
	B- Office Expenses					
	1. Honorarium	106	402001	50,000	40,000	50,000
	Total			50,000	40,000	50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
108.	University Industry Liaison Cell					
	B- Office Expenses					
	1.Honorarium	107	402001	1,00,000	80,000	1,00,000
	Total			1,00,000	80,000	1,00,000
109.	Administrative Staff College					
	B- Office Expenses					
	1.Contingencies incl. telephone/ stationary etc.	108	401936	50,000	40,000	50,000
	2.Honorarium	108	402001	75,000	40,000	75,000
	3.Extension Lecture/InHouse Seminars etc.	108	402000	75,000	35,000	50,000
	Total			2,00,000	1,15,000	1,75,000
110.	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP etc.					
	i) Non Teaching Staff	109	200701	2,00,00,000	3,50,00,000	3,00,00,000
	ii) Teaching Staff	109	200702	2,00,00,000	2,00,00,000	3,00,00,000
	Total			4,00,00,000	5,50,00,000	6,00,00,000
	Grand Total			266,63,19,500	237,21,43,500	258,45,14,000

PART-II

PLAN EXPENDITURE

ABSTRACT OF ACTUAL EXPENDITURE (PLAN) 2011-2012

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2	3	4	5
1. Construction Works				
i) At University Campus				
	a) Continued Works	20	174	86,79,34,167
	b) New works	20	175	–
2. Landscaping & Horticulture				
		21	37	79,25,186
Total:				87,58,59,353

ABSTRACT OF BUDGET ESTIMATES (PLAN) 2013-2014

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	3	4	5
1. Construction Works							
i) At University Campus							
	a) Continued Works	16	201	100206	1,00,80,65,000	96,57,49,000	37,38,18,000
	b) New works	16	201	100207	4,35,00,000	–	3,50,00,000
2. Landscaping & Horticulture							
		17	202	100161	2,25,00,000	2,00,00,000	2,25,00,000
Total:					1,07,40,65,000	98,57,49,000	43,13,18,000

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

**SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2012-2013 AND PROPOSED FOR 2013-2014
WORKS UNDER PROGRESS**

(Rs. in Lac)

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6	7	8

A CONTINUED WORKS BEING EXECUTED BY NBCC AT MDU CAMPUS

1. Construction of Multi Purpose Hall in Campus School	245.31	FO/4886-88 dated 25.10.2010	140.31	100.00	100.00	–
2. Extension of UIET Building	1488.50	-do-	1755.98	200.00	387.00	–
Laying of underhead lines includin pole from UIET buiding to Sub-station press Building and providing and fixed barbed wire fencing at various locations zones in MDU, Rohtak	1885.90	VC order dt. 17/9/12				
	307.00					
Revised	2192.98	VC order dt. 2403 dt. 13/6/11				
3. Construction of Dhaulagiri Boys Hostel for 280 Students	844.22	-do-	743.28	300.00	410.00	–
		VC order dt. 17/9/12				
Revised	1178.20					
4. Construction of Transit Hostel	606.41	-do-	324.00	200.00	331.00	–
	670.00	VC order dt. 17/9/12				
Revised	670.00					
5. Construction of Cafeteria & Guest House in Girls Hostel Complex	145.27	-do-	90.42	60.00	80.00	–
		VC order dt. 17/9/12				
Revised	175.42					
6. Construction of Bhagirathi Girls Hostel for 240 students	803.41	VC order dt. 26/10/10	613.17	437.00	355.00	–
	988.17	VC order dt. 17/9/12				
Revised	988.17					
7. P/Commissioning 4 nos. 11 KVA Indoor Sub-Stations in MDU Campus	989.65	FO/1902-5 dt. 4/8/11				
	Revised(Civil) 310.53		80.53	100.00	220.00	–
	(Electrical) 784.16	VC order dt. 25/3/11	228.24	350.00	541.00	–
	1094.60					
8. Construction of RCC boundary wall around the whole Campus	581.84	FO/1902-5 dt. 4/8/11				
	Revised 673.96	VC order dt. 25/3/11	174.96	250.00	459.00	–
9. Construction of Mount Abu Boys Hostel	1817.38	VC order dt. 13/4/11	839.38	917.38	796.00	182.00
10. Construction of CC road in Boys & Girls Hostel Complex and construction of various parking in the Campus	500.00					
	Revised 589.03	VC order dt. 25/3/11	156.03	200.00	388.00	–
11. Construction of shopping complex near Fine Arts Building	211.62					
	Revised 218.62	VC order dt. 13/4/11	104.62	100.00	100.00	–

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no.and date	Actual upto 31-3-2012	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6	7	8
12. Construction of Separate Building for Mathematics Sciences							
		891.48					
	Revised	909.64	VC order dt. 13/4/11	413.64	300.00	390.00	76.00
13. Construction of shops at Gate No.2							
	Revised	210.24	VC order dt. 13/4/11	-	163.81	-	-
14. Construction of Mini Auditorium in University Campus							
	Revised	846.93	VC order dt. 13/4/11	215.93	300.00	419.00	212.00
15. Construction of Psychology Block							
	Revised	547.95	VC order/0884 dt. 28/2/11				
			VC order dt. 13/4/11	347.95	200.00	160.00	-
16. Construction of Administrative Block							
	University Share	1089.14					
	Received Govt. Share	500.00					
	To be received Govt. Share 1000.00	2589.14	VC order dt. 30/9/11	-	-		
17. Construction of Examination Wing							
	University Share	1292.88	-do-	-	-		
	Received Govt. Share	500.00					
	To be received Govt. share 1000.00	2792.88		691.88	1100.00	1253.00	156.00
18. Laying of Sewer Line							
	Revised	103.17	Vide order no. 5120	-			
			VC order dt. 30/12/11	-	200.00	103.17	-
19. Const. of STP (4MLD) in MDU Campus							
		700.00	VC order dt. 17/7/12		300.00	175.00	525.00
20. Extension of Psychology Block							
		518.63	VC order no. 437 dt. 30/1/12	131.63	300.00	170.00	130.00
21. Construction of 16 nos. Flats							
		993.32	VC order no. 3199 dt. 7/8/12	248.32	1000.00	250.00	495.00
22. Construction of building for State Bank of India							
		333.50	VC order no. 648 dt. 9/2/12	86.50	150.00	203.50	-
23. Construction of CC Road, footpath, boundary Wall and other miscellaneous works in MDU Campus							
		250.00	-	-	-	62.50	187.50
Total					8228.19	8653.17	2113.50

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6	7	8

B CONSTRUCTION OF WORKS IN MDU CAMPUS THROUGH UNIVERSITY ENGG CELL

1.	Electrification in New Campus	200.00	Under process	-	100.00	50.00	100.00
2.	Construction of Boundary Wall and Road around the structure of Water Works and Disposal	57.71	FO/9933-35 dt. 13/5/11	32.79	17.71	38.27	-
	Revised	71.06					
3.	Supply of Furniture in various Hostels and Departments	1000.00	Under Process	-	395.00	350.00	400.00
4.	Renovation of leftover area of Vivekananda Library	64.75	VCorder/5108 dt. 23/12/11	-	49.75	70.82	-
	Revised	70.82	VCorder/ dt. 26/6/12				
5.	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	67.91	VCorder 214 dt. 13/1/12	-			
	Revised	124.55	VCorder/4935 dt. 7/12/12	-	30.00	30.02	94.53
6.	Construction of Car Shed and Changing Room for Cricket Ground	34.62	VC5041 dt. 22/12/11	-	30.00	10.00	24.62
7.	Supplying and filling of tibia sand in low laying area in new Campus	116.59	VCorder/ dt. 8/2/13	-	75.00	116.59	-
		200.00	Under process		-	-	150.00
8.	Revamping of Water Treatment Plant and providing and laying of Raw Water Line in New Campus	85.53	VCorder/4592 dt. 18/11/1	-	75.00	40.00	45.53
9.	Construction/Maintenance of Roads and Footpaths in Campus	25.00	VCorder 3385/ dt. 22/8/11	-	50.00	10.00	-
		100.00	Under Process		-	-	100.00
10.	Construction of Development of Park in between Type-IA and Type-I houses	52.80	VC order dt. 2/1/12	-	30.00	52.80	
11.	Unspecified and Unforeseen works (Works of urgent nature and other requirements during the financial year)	-			200.00	150.00	250.00
12.	Liability of final payment of works	-	-	-	700.00		450.00
13.	C.C. Parking near Auditorium	50.00	Under Process	-	40.00		
14.	Providing & Fixing of Lift in Library	30.00	-do-	-	22.50		
			VC order 674 dt. 13/2/12				
15.	Construction of Animal House	30.82	-do-	-	37.50	20.82	10.00
	Total				1852.46	939.32	1624.68

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6	7	8
C. NEW WORKS TO BE EXECUTED IN FUTURE							
1	Construction of Synthetic Track	400.00	Under process	-	200.00	50.00	350.00
2	Construction of 2 nos. 9J houses	75.00	-do-	-	60.00	-	-
3	Renovation of Stadium Building	100.00	-do-	-	25.00	-	-
4	Construction of 2 nos. Officers Residence	90.00	-do-	-	50.00	-	-
5	Construction of Ramp in various Buildings for physically disabled persons (with UGC Fund)	100.00	-do-	-	50.00	-	50.00*
6	Construction of Gate in Girls Hostel Complex	50.00	-do-	-	50.00	15.00	
7	Shed in auditorium building (Funds from DSW Office)	125.00	-	-	-	31.25 #	93.75 #
8	Construction of retaining wall Boundary, sheds and hall at Dhanachuni (Nainital) (funds from DSW Office)	100.00	-do-	-	-	25.00 #	75.00 #
Total					435.00	65.00	350.00
Grand Total					10515.65	9657.49	4288.18

Sr.no. 5,7 & 8 estimate has not been included in total

*subject to availability of funds by UGC

Funds will be provided by DSW office

MAHARSHI DAYANAND UNIVERSITY, ROHTAK
SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2012-2013 AND
PROPOSED FOR 2013-2014 AT INDIRA GANDHI P.G.R.C. MIRPUR, (REWARI)

							(Rs. in Lac)
Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2012	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5	6	7	8
1	Construction of Water Tank and Tube Well	50.00	Under process	-	50.00	10.00	40.00
2	Construction of Boys Hostel	307.67	-do-	262.57	100.00	10.00	-
3	Construction of Teaching Block (MBA, MCA and Law)	900.00	-do-	497.84	150.00	-	-
4	Construction of Library Building	100.00	-do-	-	100.00	-	100.00
5	Development of Play Ground	50.00	-do-	-	-	10.00	30.00
6	Construction of Staff Quarters	200.00	-do-	142.99	-	10.00	100.00
7	Construction of Campus School	835.04	VC-778 Dated 15.02.2011	-	500.00	10.00	300.00
8	Construction of Dispensary	100.00	VC-778 Dated 15.02.2011	-	100.00	20.00	80.00
9	Construction of Academic Block	796.18	VC Dated 8.11.2010	325.37	-	330.00	278.58
10	Construction of Administrative Block	772.63	VC Dated 8.11.2010	138.71	-	310.00	300.00
11	Construction of Boundary Wall around Regional Centre	300.00	Under process	-	250.00	150.00	150.00
12	Construction of Gate and Gate men Hut	20.00	-do-	33.89	-	10.00	10.00
13	Construction of Roads/Footpath	200.00	-do-	86.65	100.00	20.00	150.00
14	Water Supply and Sewage disposal	613.35	FO/5459-61 dated 29.06.2010	-	500.00	20.00	200.00
15	Horticulture and Land Scapping	225.00	Under process	-	175.00	20.00	125.00
16	Supply of furniture	250.00	-do-	-	150.00	20.00	150.00
17	Misc. and unspecified works (to pay electricity bills) etc.	50.00	-do-	-	50.00	20.00	50.00
18	Construction of Boys Hostel	500.00	-do-	-	-	-	150.00
19	Construction of Girls Hostel	500.00	-do-	261.85	-	-	150.00
20	Construction of Mini Sports Complex (Govt. Sanctioned Received)	500.00	-do-	-	-	20.00	150.00
21	Construction of Multi Purpose Hall (Govt. Sanctioned Received)	500.00	-do-	-	-	20.00	150.00
Total					2225.00	1010.00	2663.58

PART-III

DEVELOPMENT, RESEARCH & ACADEMIC ACTIVITIES

**DETAIL OF ACTUAL INCOME UNDER DEVELOPMENT,
RESEARCH AND ACADEMIC ACTIVITIES 2011 - 2012**

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3
1.	Institute of Management Studies and Research	27	84	1,91,47,649
2.	Deptt. of Pharmaceutical Sciences	27	85	63,81,190
3.	Deptt. of Law	27	86	41,89,000
4.	Deptt. of Computer Science & Applications	27	101	61,46,373
5.	Deptt. of Chemistry	27	115	4,67,500
6.	Deptt. of Physics	27	116	2,04,000
7.	Deptt. of Botany	27	141	4,66,000
8.	Deptt. of Zoology	27	142	5,36,000
9.	Deptt. of Environmental Sciences	27	143	9,20,000
10.	Deptt. of Bio-chemistry	27	144	5,20,000
11.	Deptt. of Genetics	27	145	19,40,000
12.	Deptt. of Microbiology	27	146	12,14,520
13	Deptt. of Commerce (IIC)	27	148	13,29,20,795
14.	Misc. Receipts	27	6	30,90,38,565*
Total :				48,40,91,592

* includes Rs. 1000.00 lac received from Pt. B.D.S. University of Health Sciences on account of transfer land & buildings

**DETAIL OF ACTUAL EXPENDITURE UNDER DEVELOPMENT,
RESEARCH AND ACADEMIC ACTIVITIES 2011 - 2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
i) Institute of Management Studies and Research					vii) Deptt. of Environmental Sciences				
1.	Remuneration/Salary	94	153	11,07,353	1.	Classwork material	94	323	79,734
2.	Equipments	94	154	5,39,536	2.	Glasswares & Chemicals	94	324	3,17,713
3.	Operational & Maintenance expenses	94	155	52,465	3.	Maintenance & Repair of equipments	94	325	39,984
4.	Placement Directory	94	156	--	Total 4,37,431				
5.	Furnishing of the Institute	94	158	--	viii) Deptt. of Biochemistry				
6.	Contingencies (R)	94	159	--	1.	Classwork material	94	327	--
7.	Library books/Journals/News Papers	94	138	1,38,396	2.	Contingencies (NR)	94	328	78,131
Total:				18,37,750	Total 78,131				
ii) Deptt. of Pharmaceutical Sciences					ix) Deptt. of Genetics				
1.	Chemical & Glasswares	94	161	4,51,057	1.	Contingencies (NR)	94	329	6,98,039
2.	Equipments/ Furniture	94	353	4,64,063	2.	Classwork material	94	330	1,05,201
3.	Contingencies (R)	94	354	2,34,366	Total 8,03,240				
Total:				11,49,486	xii) Deptt. of Microbiology				
iii) Deptt. of Law					1. Salary to Contractual Faculty				
		94	162	4,86,050	2.	Contingencies (NR)	94	331	--
Total:				4,86,050	Total 1,42,152				
iv) Deptt. of Computer Science & Applications					xiii) Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)				
		94	206	5,00,000	(i)	Refund of fee share to NIAM	94	343	11,62,27,850
Total:				5,00,000	(ii)	Contingency and other Misc. expenditure	94	344	--
v) Deptt. of Botany					Total 11,62,27,850				
1.	Salary to Contractual staff	94	314	1,62,048	xiv) Misc. Expenditure				
2.	Classwork material	94	315	39,808			94	44	--
3.	Glasswares & Chemicals	94	316	1,00,925	Total --				
Total				3,02,781	Grand Total:				
vi) Deptt. of Zoology					12,22,36,205				
1.	Classwork material	94	319	79,932					
2.	Glasswares & Chemicals	94	320	1,91,402					
3.	Maintenance & Repair of equipments	94	321	--					
Total				2,71,334					

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2013 - 2014**

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
A.	Internal Receipts Development Fee						
i)	Institute of Management Studies and Research	68	512	300158	1,92,00,000	2,21,00,000	2,30,00,000
ii)	Deptt. of Pharmaceutical Sciences	86	513	300158	63,82,000	58,95,000	63,00,000
iii)	Deptt. of Law	57	514	300158	42,00,000	36,48,000	36,48,000
iv)	Deptt. of Computer Science & Applications	73	515	300158	41,80,000	37,92,000	37,92,000
v)	Deptt. of Botany	74	516	300158	5,60,000	5,60,000	5,60,000
vi)	Deptt. of Zoology	75	517	300158	5,80,000	6,47,000	9,00,000
vii)	Deptt. of Environmental Sciences	76	518	300158	7,20,000	4,71,000	5,50,000
viii)	Deptt. of Bio-chemistry	77	519	300158	5,20,000	5,20,000	5,20,000
ix)	Deptt. of Genetics	78	520	300158	18,64,000	1,25,2000	12,00,000
x)	Deptt. of Microbiology	79	521	300158	12,20,000	7,00,000	7,00,000
xi)	Deptt. of Commerce (IIC)	67	522	300158	20,00,00,000	17,76,00,000	10,00,00,000
xii)	Transfer of Funds from Pt. B.D. Sharma Univ. of Health Sciences on account of Transfer of land and Building	150	523	300158	20,00,00,000	10,00,00,000	10,00,00,000
xiii)	Misc. Receipts	200	524	300158	15,00,00,000	13,00,00,000	10,00,00,000
	Total:				58,94,26,000	44,71,85,000	34,11,70,000
	PLAN						
B.	External Receipts						
i)	Grant in aid General from State Govt.	11	525	200153	17,00,00,000	17,00,00,000	18,00,00,000
	Total				17,00,00,000	17,00,00,000	17,00,00,000
	Total (A & B)				75,94,26,000	61,71,85,000	52,11,70,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2013-2014**

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
i) Institute of Management Studies and Research							
	1. Salary of Contractual staff	68	301	400006	25,00,000	20,00,000	25,00,000
	2. Machinery & Equipments (NR)	68	301	100081	5,00,000	4,00,000	5,00,000
	3. Mntce. of Machinery & Equipments	68	301	401976	1,00,000	80,000	1,00,000
	4. Placement / Training Directory	68	301	402008	80,000	64,000	80,000
	5. Furniture & Fixture (NR)	68	301	100135	1,00,000	80,000	1,00,000
	6. Contingencies incl. telephone/stationary etc.	68	301	401936	30,000	24,000	30,000
	7. Books /Journal / Other Knowledge resources (NR)	68	301	100082	5,00,000	4,00,000	5,00,000
	Total:				38,10,000	30,48,000	38,10,000
ii) Deptt. of Pharmaceutical Sciences							
	1. Chemicals/ Glassware/ Plasticware	86	302	402010	10,00,000	12,50,000	10,00,000
	2. Lab Equipments & Apparatus (NR)	86	302	100160	15,00,000	15,00,000	15,00,000
	3. Salary of Contractual staff	86	302	400006	10,00,000	8,00,000	12,00,000
	Total:				35,00,000	35,50,000	37,00,000
iii) Deptt. of Law							
Computer & other IT Product (NR)							
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	303	100105	1,50,000	1,50,000	1,00,000
	(ii) Software	57	303	100106	50,000	50,000	25,000
	Total:				2,00,000	2,00,000	1,25,000
iv) Deptt. of Computer Science & Applications							
Computer & other IT Product (NR)							
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	304	100105	7,00,000	5,60,000	7,00,000
	(ii) Software	73	304	100106	3,00,000	2,40,000	1,50,000
	Total:				10,00,000	8,00,000	8,50,000
v) Deptt. of Botany							
	1. Salary of Contractual staff	74	305	400006	---	---	---
	2. Machinery & Equipments	74	305	100081	2,50,000	2,00,000	2,00,000
	3. Chemicals/ Glassware/ Plasticware	74	305	402010	1,50,000	1,20,000	2,00,000
	4. Maintenance of Machinery & Equipments	74	305	401976	40,000	32,000	50,000
	Total				4,40,000	3,52,000	4,50,000

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
vi) Deptt. of Zoology							
	1. Machinery & Equipments	75	306	100081	2,00,000	1,60,000	2,00,000
	2. Chemicals/ Glassware/ Plasticware	75	306	402010	1,00,000	1,00,000	1,00,000
	3. Maintenance of Machinery & Equipments	75	306	401976	60,000	60,000	40,000
Total					3,60,000	3,20,000	3,40,000
vii) Deptt. of Environmental Sciences							
	1. Machinery & Equipments	76	307	100081	2,00,000	80,000	1,00,000
	2. Chemicals/ Glassware/ Plasticware	76	307	402010	1,00,000	1,60,000	1,00,000
	3. Maintenance of Machinery & Equipments	76	307	401976	60,000	48,000	50,000
Total					3,60,000	2,88,000	2,50,000
viii) Deptt. of Biochemistry							
	1. Machinery & Equipments (NR)	77	308	100081	1,00,000	80,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	77	308	100160	1,50,000	1,20,000	50,000
Total					2,50,000	2,00,000	1,50,000
ix) Deptt. of Genetics							
	1. Lab Equipments & Apparatus (NR)	78	309	100160	10,00,000	10,00,000	8,00,000
	2. Machinery & Equipments (NR)	78	309	100081	3,00,000	3,00,000	2,00,000
Total					13,00,000	13,00,000	10,00,000
xii) Deptt. of Microbiology							
	1. Salary to Contractual Staff	79	310	400006	2,00,000	--	2,50,000
	2. Lab Equipments & Apparatus (NR)	79	310	100160	3,00,000	3,00,000	2,50,000
Total					5,00,000	3,00,000	5,00,000
xiii) Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)							
	(i) Commission and Fee share to NIAM (against Income)	67	311	401907	12,00,00,000	11,30,00,000	7,00,00,000
	(ii) Contingencies incl. telephone/ stationary etc.	67	311	401936	1,25,000	50,000	1,00,000
Total					12,01,25,000	11,30,50,000	7,01,00,000
xiv)	Misc. Expenditure	201	312	401932	20,00,000	10,00,000	16,00,000
Total					20,00,000	10,00,000	16,00,000
Grand Total:					13,38,45,000	12,44,08,000	8,28,75,000

DETAIL OF ACTUAL INCOME UNDER SELF FINANCING SCHEMES - 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3
1.	Deptt. of English & Foreign Languages	27	117	5,18,200
2.	Deptt. of Physical Education	27	119	14,54,150
3.	Deptt. of Mathematics	27	124	36,13,050
4.	University Institute of Engineering & Technology	27	130	6,72,77,629
5.	Centre for Bio-Technology	27	140	1,86,513
6.	Institute of Hotel & Tourism Management	27	138	1,45,99,325
7.	Misc. Receipts	27	147	56,44,191
Total :				9,32,93,058

PART-IV

SELF FINANCING SCHEMES

**DETAIL OF ACTUAL EXPENDITURE UNDER
SELF FINANCING SCHEMES 2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012	Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3	1	2			3
i) Deptt. of Mathematics					iv) Deptt. of Physical Education				
1.	Remuneration of Teaching Staff	94	267	18,92,002		Salary	94	247	5,26,153
2.	Remuneration to Non-Teaching Staff	94	268	--	<hr/>				
3.	Contingency (R)	94	269	--		Total			5,26,153
4.	Library books	94	270	--	<hr/>				
5.	Contingencies (NR)	94	279	--	v) Institute of Hotel and Tourism Management				
<hr/>					1.	Salary	94	284	59,20,631
	Total			18,92,002	2.	Contingencies (R)	94	285	55,379
<hr/>					3.	Contingencies (NR)	94	286	2,98,503
ii) Deptt. of English & Foreign Languages					4.	Purchase of Furniture	94	287	--
	Salary	94	263	1,45,500	5.	Academic Tours	94	288	47,000
<hr/>					6.	Placement Directory	94	289	--
	Total			1,45,500	7.	Library Books/Journals/ News papers	94	290	5,99,812
<hr/>					8.	Extension Lecture/ In house Seminars etc.	94	291	14,400
iii) University Institute of Engineering & Technology					9.	Seminars/ Conferences	94	8	1,79,186
1.	Salary	94	260	2,19,96,492	<hr/>				
2.	Purchase of Equipments, Chemicals & glasswares	94	356	50,99,038		Total			71,14,911
3.	Furniture	94	357	40,92,021	<hr/>				
4.	Contingencies (R)	94	358	21,58,201	vi) Misc. Expenditure				
5.	Workshops/ Seminar/ Conference/ Extension lectures and other students activities- Educational tour, placement of students etc.	94	359	2,27,608	(i) Lump-sum provision for Medical Reimbursement & LTC etc.	94	360		15,80,354
<hr/>					(ii) Revolving fund	94	313		3,72,43,000
	Total			3,35,73,360	<hr/>				
<hr/>					Total:				3,88,23,354
<hr/>					Grand Total:				8,20,75,280
<hr/>					<hr/>				

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2013-2014

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
1.	Deptt. of English & Foreign Languages	51	526	300111	5,30,000	4,60,000	5,00,000
2.	Deptt. of Physical Education	85	527	300111	16,60,000	17,50,000	17,50,000
3.	Deptt. of Mathematics	71	528	300111	37,33,000	34,75,000	36,50,000
4.	University Institute of Engineering & Technology	110	529	300111	8,75,00,000	9,00,00,000	9,50,00,000
5.	Institute of Hotel & Tourism Management	111	530	300111	1,89,90,000	1,56,30,000	1,95,00,000
6.	Misc. Receipts (SFS)	201	531	300111	10,00,000	54,10,000	40,00,000
Total:					11,34,13,000	11,67,25,000	12,44,00,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2013-2014**

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
i)	Deptt. of Mathematics						
1.	Salary	71	401	200690	25,00,000	17,00,000	30,00,000
2.	Honorarium	71	401	402001	25,000	20,000	20,000
3.	Contingencies incl. telephone/ stationary etc.	71	401	401936	20,000	15,000	15,000
4.	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	71	401	100105	80,000	50,000	50,000
	(ii) Software	71	401	100106	20,000	15,000	15,000
	Total				26,45,000	18,00,000	31,00,000
ii)	Deptt. of English & Foreign Languages						
	Salary	51	402	200690	5,00,000	3,15,000	4,00,000
	Total				5,00,000	3,15,000	4,00,000
iii)	University Institute of Engineering & Technology						
1.	Salary	110	403	200690	4,00,00,000	3,50,00,000	5,00,00,000
2.	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	110	403	100105	10,00,000	2,00,000	–
	(ii) Software	110	403	100106	10,00,000	2,00,000	5,00,000
3.	Lab Equipment and Apparatus	110	403	100160	1,20,00,000	1,00,00,000	1,50,00,000
4.	Chemicals/ Glassware/ Plasticware	110	403	402010	10,00,000	8,00,000	20,00,000
5.	Furniture & Fixtures (NR)	110	403	100135	1,00,00,000	–	20,00,000
6.	Contingencies incl. telephone/ stationary etc.	110	403	401936	30,00,000	24,00,000	30,00,000
7.	Conference / Symposia /Workshop (National/International)	110	403	401942	5,00,000	4,00,000	5,00,000
8.	Practical Training to students / Educational Tours	110	403	402006	2,00,000	–	3,00,000
9.	Books/Journal/Other Knowledge Resources(NR)	110	403	100082	1,50,000	1,50,000	2,00,000
10.	TA/DA	110	403	400885	1,50,000	1,20,000	20,000
11.	Refund of fee	110	403	401938	50,00,000	40,00,000	50,00,000
	Total				7,40,00,000	5,32,70,000	7,87,00,000
iv)	Deptt. of Physical Education						
1.	Salary	85	404	200690	11,00,000	7,00,000	11,00,000
2.	Machinery & Equipments (NR)	85	404	100081	1,00,000	80,000	1,00,000
	Total				12,00,000	7,80,000	12,00,000

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
vi)	Institute of Hotel and Tourism Management						
	1. Salary	111	405	200690	85,00,000	75,00,000	90,00,000
	2. Contingencies incl. telephone/ stationary etc.	111	405	401936	3,00,000	3,00,000	3,00,000
	3. Lab Equipments & Apparatus (NR)	111	405	100160	10,00,000	10,00,000	10,00,000
	4. Furniture & Fixtures (NR)	111	405	100135	5,00,000	5,00,000	5,00,000
	5. Practical Training to students / Educational Tours	111	405	402006	5,00,000	1,50,000	1,50,000
	6. Placement / Training Directory	111	405	402008	1,00,000	1,00,000	1,00,000
	7. Books/Journal Other Knowledge Resources(NR)	111	405	100082	7,50,000	7,50,000	7,50,000
	8. Extension Lecture/ In house Seminars etc.	111	405	402000	1,00,000	1,00,000	1,00,000
	9. Material & Supply (R)	111	405	401998	4,00,000	4,00,000	4,00,000
	10. Conference / Symposia/Workshop (National/ International)/	111	405	401942	3,50,000	2,25,000	3,50,000
	Total				1,25,00,000	1,10,25,000	1,26,50,000
ix)	Misc. Expenditure						
	(i) Lump-sum provision for Medical Reimbursement & LTC etc.	201	406	200432	51,00,000	10,00,000	50,00,000
	(ii) Revolving fund	201	406	200431	1,74,68,000	4,85,35,000	2,33,50,000
	Total:				2,25,68,000	4,95,35,000	2,83,50,000
	Grand Total:				11,34,13,000	11,67,25,000	12,44,00,000

PART-V

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

DETAIL OF ACTUAL INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3
UGC, CSIR & Other Funding Agencies/Schemes				
I University Grants Commission				
1.	Development Grant	20	97	---
2.	College Development Council	20	96	---
3.	Research & other Schemes (Major/Minor R.P., TF, BWP, JRF etc.)	20	52	1,60,83,860
4.	Un-assigned Grant	20	53	--
5.	Refresher Course	20	75	--
6.	Any other	20	99	--
7.	Silver Jubilee Celebrations	20	106	--
8.	S.A.P./D.R.S	20	129	1,03,79,662
9.	Rajiv Gandhi National Scholarship	20	139	56,00,000
10.	Misc.	20	107	68,88,202
	Total			3,89,51,724
II Research Projects of CSIR/ ICSSR & other funding agencies				
	Total	21	67	6,11,98,173
III Scholarships, Stipends & Prizes				
a)	Govt. of Haryana	22	68	53,64,492
b)	Others	22	70	--
	Total			53,64,492
IV Govt. of India, Ministry of HRD, Deptt. of Women and Child Development for Const. of Working Women's Hostel.				
	Total	32	131	--
Grand total (UGC, CSIR & other funding agencies/schemes)				10,55,14,389

**DETAILED OF ACTUAL EXPENDITURE OF UGC & OTHER
FUNDING AGENCIES/ SCHEMES 2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2011-2012
1	2			3
I.	UNIVERSITY GRANTS COMMISSION			
1.	Development Assistance			
	(a) Buildings			
	(i) Const. of Various buildings	83	303	--
	(b) (i) Staff Salary	83	106	--
	(ii) Others	83	255	--
	(c) Apparatus and Equipments	83	109	8,13,513
	(d) Books & Journals	83	101	1,63,249
2.	College Development Council	83	213	--
3.	Research and other Schemes (Major/Minor Research Project, TF. BWP & JRF etc.)	83	117	1,48,82,029
4.	Un-assigned Grant (Merged Schemes)	83	118	36,17,266
5.	Refresher Course	83	144	--
6.	Silver Jubilee Celebrations	83	219	--
7.	S.A.P./DRS	83	231	25,02,558
8.	Rajiv Gandhi National Scholarship	83	292	71,28,986
9.	Misc. Expenditure	83	215	72,82,223
	Total:			3,63,89,824
II.	Research Projects of CSIR/ICSSR & other Funding agencies/ schemes	89	132	3,24,36,668
	Total:			3,24,36,668
III.	Scholarships, Stipends & Prizes			
	(a) Govt. of Haryana	90	133	46,68,797
	(b) Others	90	135	15,000
	Total:			46,83,797
	Grand Total (UGC, CSIR & other funding agencies)			7,35,10,289

ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2013-2014

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
UGC, CSIR & Other Funding Agencies/Schemes							
I	University Grants Commission						
	1. Development Grant	110	532	300427	7,20,00,000	7,50,00,000	10,50,00,000
	2. College Development Council	110	532	300428	--	--	--
	3. Research & other Schemes (Major/Minor Research Projects, TF,BWP, JRF etc.)	110	532	300429	2,50,00,000	5,00,00,000	5,00,00,000
	4. Un-assigned Grant (merged schemes)	110	532	300430	2,50,00,000	2,50,00,000	3,00,00,000
	5. Refresher Course	110	532	300431	15,00,000	15,00,000	15,00,000
	6. S.A.P./D.R.S	110	532	300432	1,50,00,000	2,00,00,000	2,00,00,000
	7. Rajiv Gandhi National Scholarship	110	532	300433	75,00,000	--	75,00,000
	8. Misc. Schemes	110	532	300434	1,25,00,000	1,25,00,000	1,25,00,000
	Total				15,85,00,000	18,40,00,000	22,65,00,000
II	Research Projects of CSIR/						
	ICSSR & other funding agencies	110	533	300437	4,20,00,000	6,10,00,000	5,50,00,000
	Total				4,20,00,000	6,10,00,000	5,50,00,000
III	Scholarships, Stipends & Prizes						
	a) Govt. of Haryana	110	534	300442	1,00,00,000	1,00,00,000	1,00,00,000
	b) Others	110	534	300443	1,00,000	1,00,000	1,00,000
	Total				1,01,00,000	1,01,00,000	1,01,00,000
	Grand total (UGC, CSIR & other funding agencies/schemes)				21,06,00,000	25,51,00,000	29,16,00,000

**ESTIMATES OF EXPENDITURE OF UGC & OTHER
FUNDING AGENCIES/ SCHEMES 2013-2014**

Sr. No.	Standard object of Expenditure	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
I.	UNIVERSITY GRANTS COMMISSION						
1.	Development Assistance						
	(a) Buildings						
	(i) Const. of Various buildings	110	601	100090	6,00,00,000	6,00,00,000	8,00,00,000
	(b) (i) Staff Salary			--	--	--	
	(ii) Others			--	--	--	
	(c) Apparatus and Equipments	110	601	100160	1,00,00,000	1,00,00,000	2,00,00,000
	(d) Books & Journals	110	601	100082	20,00,000	50,00,000	50,00,000
2.	College Development Council	110	601	500020	--	--	--
3.	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	110	601	500021	2,50,00,000	4,50,00,000	5,00,00,000
4.	Un-assigned Grant (Merged Schemes)	110	601	500022	2,00,00,000	2,00,00,000	3,00,00,000
5.	Refresher Course	110	601	500023	15,00,000	15,00,000	15,00,000
6.	S.A.P./DRS	110	601	500024	1,50,00,000	2,00,00,000	2,00,00,000
7.	Rajiv Gandhi National Scholarship	110	601	500025	1,00,00,000	1,00,00,000	75,00,000
8.	Misc. Expenditure	110	601	500026	1,00,00,000	1,00,00,000	1,00,00,000
	Total:				15,35,00,000	18,15,00,000	22,40,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies/ schemes	110	602	500032	3,50,00,000	4,59,91,000	5,50,00,000
	Total:				3,50,00,000	4,59,91,000	5,50,00,000
III.	Scholarships, Stipends & Prizes						
	(a) Govt. of Haryana	110	603	500037	90,00,000	90,00,000	90,00,000
	(b) Others	110	603	500038	1,00,000	1,00,000	1,00,000
	Total:				91,00,000	91,00,000	91,00,000
	Grand Total (UGC, CSIR & other funding agencies)				19,76,00,000	23,65,91,000	28,81,00,000

PART-VI

**INDIRA GANDHI POST GRADUATE REGIONAL CENTRE,
MIRPUR (REWARI)**

DETAIL OF ACTUAL INCOME AND EXPENDITURE 2011-12
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR, REWARI

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3
	(i) State Govt. Grant			
	Non-Plan	25	71	--
	Plan	25	35	7,00,00,000*
	(ii) UGC Grant	25	97	--
	Total			7,00,00,000
	Internal Receipts			
	(i) Tuition fee & fines etc.	25	1	3,46,140
	(ii) Admission fee	25	2	2,19,100
	(iii) Dilapidation fee	25	4	10,080
	(iv) Misc Receipts	25	6	11,48,817
	(v) Registration / Continuation fee	25	7	22,500
	(vi) Sale of Publications/ Curriculum charges	25	17	6,43,850
	(vii) Development fee	25	152	61,71,250
	Total Internal receipts			85,61,737
	Grand Total			7,85,61,737
EXPENDITURE				
	A Salary	78	1	1,95,63,563
	P.F.	78	2	10,21,894
	B Office Expenses			
	1. Contingencies (R)	78	3	2,71,651
	2. TA/DA	78	29	36,212
	3. Extensions Lectures/ In-house Seminars etc.	78	71	10,264
	4. Payment to outsourcing agency	78	332	4,27,618
	5. LTC	78	30	1,67,872
	6. Medical Reimbursement	78	32	2,49,404
	7. Refund of fee	78	43	--
	Total A+B Recurring			2,17,48,478

* Direct online credited in Director's Account with Oriental Bank of Commerce, Rewari.

Sr. No.	Head of Account	M Code	S Code	Actuals 2011-2012
1	2			3
C Non- Recurring				
	1. Library Books & Journals	78	138	7,99,858
	2. Purchase of vehicles	78	59	–
	3. Installation of Communication System	78	337	–
	4. Office equipments	78	17	3,39,630
	5. Sports equipments & Material	78	338	–
	6. Furniture & Fixtures, Computer Lab, Equipments	78	141	85,666
	7. Continued Works/ New Works/Public Health	78	174	7,54,20,329 *
Total C (Non-Recurring)				7,66,45,483
Grand Total (A+B+C)				9,83,93,961
Surplus (+) deficit (-)				(-) 1,98,32,224
Opening Balance of Plan				
Grant				(+)10,91,19,654
Overall Surplus (+)/Deficit (-)				(+) 8,92,87,430

*This amount includes Rs. 700.00 lac transferred by the MDU Rohtak to IGPGRC Mirpur, (Rewari) on 3.8.2011 out of which Rs. 650.00 lac were paid to HSRDC Punchkula and balance of Rs. 50.00 lac is in the Directors' Account.

BUDGET ESTIMATES OF INCOME AND EXPENDITURE 2013-14
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR (REWARI)

Sr. No.	Head of Account	M Code	New M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2				3	4	5
(i)	State Govt. Grant						
	Plan	151	543	200152	7,00,00,000	7,00,00,000	8,00,00,000
(ii)	UGC Grant	151	543	200153	--	--	--
	Total				7,00,00,000	7,00,00,000	8,00,00,000
	Internal Receipts						
(i)	Tuition fee & fines etc.	151	544	300140	3,50,000	3,90,000	3,50,000
(ii)	Admission fee	151	544	300150	2,20,000	27,000	22,000
(iii)	Dilapidation fee	151	544	300170	10,000	13,000	11,000
(iv)	Registration / Continuation fee	151	544	300154	23,000	1,04,000	1,00,000
(v)	Sale of Publications/ Curriculum charges	151	544	300156	6,50,000	3,60,000	3,60,000
(vi)	Development fee	151	544	300363	62,00,000	72,00,000	62,00,000
(vii)	Misc Receipts	151	544	300158	10,00,000	71,00,000	13,00,000
	Total Internal receipts				84,53,000	1,51,94,000	83,43,000
	Grand Total				7,84,53,000	8,51,94,000	8,83,43,000
EXPENDITURE							
A	Salary	151		200690	6,26,31,800	2,80,00,000	7,00,89,000
	P.F.	151		400400	35,10,400	13,00,000	35,24,000
B	Office Expenses						
1.	Contingencies incl. telephone/ stationary etc.	151		401936	15,00,000	15,00,000	15,00,000
2.	Travelling Allowance & Dearness Allowance	151		400885	2,00,000	2,00,000	2,50,000
3.	Extensions Lectures/ In-house Seminars etc.	151		402000	1,00,000	50,000	1,00,000
4.	Contractual special services	151		400117	25,00,000	12,00,000	25,00,000
5.	LTC	151		400116	10,00,000	7,00,000	10,00,000
6.	Medical Reimbursement	151		400050	5,00,000	3,50,000	5,00,000
7.	Refund of fee	151		401938	4,00,000	2,00,000	4,00,000
	Total A+B Recurring				7,23,42,200	3,35,00,000	7,98,63,000

72 B

Sr. No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2			3	4	5
C	Non- Recurring					
1.	Books /Journal /Other Knowledge Resources	151	100082	25,00,000	10,00,000	25,00,000
2.	Vehicles	151	100052	25,00,000	10,00,000	25,00,000
3.	Machinery & Equipments	151	100081	20,00,000	10,00,000	20,00,000
4.	Sports equipments	151	100156	10,00,000	4,00,000	10,00,000
6.	Furniture & Fixtures, Utensils	151	100135	50,00,000	25,00,000	50,00,000
7.	Computer & other IT Product (NR)					
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	151	100105	30,00,000	15,00,000	30,00,000
	(ii) Software	151	100106	20,00,000	5,00,000	20,00,000
7.	Continued Works/ New Works/Public Health	151	100205	22,25,00,000	10,10,00,000	26,63,58,000
						[See page 56]
	Total C (Non-Recurring)			24,05,00,000	10,89,00,000	28,43,58,000
	Grand Total (A+B+C)			31,28,42,200	14,24,00,000	36,42,21,000*
	Surplus (+) deficit (-)			(-)23,43,89,200	(-)5,72,06,000	(-)27,58,78,000
	Opening Balance of Plan Grant			(+)13,23,054	(+)8,92,87,430	(+)3,70,81,430
					(+)50,00,000	
	Overall Surplus (+)/Deficit (-)			(-)23,30,66,146	(+)3,70,81,430	(-)23,87,96,570

**SUMMARY OF INCOME AND EXPENDITURE
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR (REWARI)
(Rs. in Lac)**

RECEIPT	Budget Estimates 2012-2013	Revised Estimates 2012-13	Budget Estimates 2013-14
State Govt. Grant			
Non Plan	-		
Plan	700.00	700.00	800.00
Internal Receipt	84.53	151.94	83.43
Total Income	784.53	851.94	883.43
EXPENDITURE			
Recurring	723.42	335.00	798.63
Non-Recurring	2405.00	1089.00	2843.58
Total Expenditure	3128.42	1424.00	3642.21*
Deficit/ Surplus	(-)2343.89	(-)572.06	(-)2758.78
Opening Balance of			
Plan Grant	(+)13.23	(+)892.88	(+)370.82
Overall Surplus (+)/		(+)50.00**	
Deficit (-)	(-)2330.66	(+)370.82	(-)2387.96

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

** Amount with the IGPGRC Mirpur, (Rewari)

PART-VII

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK

SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 as notified vide office Endst. No.EN-4/2009/M-134(XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) + 400/- Sump. allow. + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)
5.	Director Computer Centre	1	1	-	37400-67000+10000 GP (UGC) PB-4
6.	Librarian	1+1 ¹ -1 ²	1	-	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)
8.	Director, P.G. Regional Centre, Rewari	1	-	1	37400-67000+AGP 10000 (UGC)

¹ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² Post of Librarian of IGPGRC, Meerpur(Rewari) downgraded and converted into Asstt. Librarian vide E.C. Reso. No.33 dated 12.10.2012.

9.	Professor	36-3 ¹ - 3 ² -3 ³ - 1 ⁴ -1 ⁵	12	13	37400-67000+AGP 10000 (UGC)
10.	Professor, IGPG Regional Centre, Mirpur (Rewari)	3 ⁶	-	3	37400-67000+AGP 10000 (UGC)
11.	Co-coordinator (D.D.E.)	1	1	-	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC
12.	Deputy Librarian	1	1	-	15600-39100+8000 GP (UGC) PB-3
13.	Director of Sports	1	1 ⁷	-	15600-39100+6000 G.P (PB-3)
14.	Principal (Erstwhile University College) (now Director UCCE)	2-1 ⁸	1 ⁹	-	37400-67000+AGP 10000 (UGC)
15.	Director/Prof. Institute of Social & Economic change	1 ⁴	1	-	37400-67000+AGP 10000 (UGC)

¹ Three posts of Professor (1 in the Deptt. of Visual Arts & 2 in the Deptt. of Bio Sciences) down graded to the post of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the Deptts. of Genetics- 1 & Microbiology-2).

² One post of Professor of Chemistry downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010, one post of Prof. in the deptt. of Food Technology downgraded to that of Reader in the same deptt. vide E.C. Reso. No.15 dt. 10.7.10 and one post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No. 4 dt. 17.9.2010.

³ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7, one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted to Centre for Medical Biotechnology vide E.C. Reso. No.34 and one post of Prof. in the Deptt. of Physics downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No.36 dated 13.1.2012.

⁴ One post of Prof. in the deptt. of Hindi transferred to Ch..Ranbir Singh Institute of Social & Economic change vide E.C. Reso. No.9 dated 5.8.2012.

⁵ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

⁶ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁷ Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr.D.S.Dhull and for future the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

⁸ One post of Principal abolished vide E.C. Reso. No.14 dated 14.11.2009.

⁹ One post of Principal in erstwhile University College held by Dr.D.S.Dahiya merged in UCCE vide E.C. Reso. No.23 dated 8.8..2009 and will be treated as abolished as and when he retires.

16.	Reader/Associate Professor	59+ 3 ¹ - 4 ² -9 ³ - 3 ⁴ -1 ⁵ + 1 ⁶ -1 ⁷ - 1 ⁸ -1 ⁹ + 1 ¹⁰ -1 ¹¹	33 ¹²	10	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC
17.	Training & Placement Officer (IMSAR)	1 ¹¹	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP
18.	Reader, IGPG Regional Centre, Mirpur (Rewari)	2-1 ¹³ +6 ¹⁴ + 2 ¹⁴	1	8	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC
19.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3
20.	Dy. Registrar	6	6	-	15600-39100+7600 G.P (PB-3)
21.	Secretary to V.C.	1	1	-	15600-39100+6000 G.P (PB-3)
22.	Controller Security	1	1	-	15600-39100+6000 G.P (PB-3)
23.	Dean Students' Welfare	1	-	1 ¹⁵	15600-39100+7600 G.P (PB-3)

- ¹ 3 posts of Professor (one in the deptt. of Visual Arts.) and two in the deptt. of Bio-Sciences) downgraded to that of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the deptt. of Genetics-1 and Microbiology-2
- ² One post each of Reader from the Deptt. of Physics, Computer Sc., Economic and Public Admn. downgraded to the post of Lecturer and allocated to the Deptt. of Microbiology vide E.C.Reso. No. 21 dated 7.2.2009.
- ³ Two posts of Reader of Microbiology deptt., 3 posts of Reader of Physics deptt., 3 posts of Reader of Law deptt. and one post of Reader of Visual Arts deptt. downgraded to that the Lecturer vide E.C. Reso. No.13 dt. 13.3.2010.
- ⁴ 3 posts of Reader (one each in the deptt. of Computer Sc. and Applications, Commerce and Genetics) downgraded to that of Lecturer vide E.C. Reso. No.12 dt. 30.3.2010.
- ⁵ One post of Reader of English deptt. downgraded to that of Lecturer and transferred to the deptt. of Genetics vide E.C. Reso. No.54 dt. 17.9.10.
- ⁶ One post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt. 17.9.10.
- ⁷ One post of Reader downgraded to that of Lecturer and transferred to the Deptt. Journalism and Mass Communication vide E.C. Reso. No.36 dt.9.6.2011.
- ⁸ One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
- ⁹ One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 ddated 13.1.2012.
- ¹⁰ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
- ¹¹ One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.
- ¹² 19 Readers promoted as Professors under CAS.
- ¹³ One post of Reader transferred to the Deptt. of Visual Arts vide E.C. Reso. No.28 dt.27.9.08.
- ¹⁴ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ¹⁵ D.S.W. is working on part-time basis.

24.	Sr. Architect	1-1 ¹	-	-	15600-39100+7600 G.P(PB-3)
25.	Director Youth Welfare	1	1	-	1100-50-1600(UGC) (pre-revised) from 1.1.86
26.	Finance Officer	1	-	1	15600-39100+6000 G.P(PB-3)
27.	Asstt. Registrar	12	11	1	15600-39100+5400 G.P (PB-3)
28.	Chief Security Officer	1	1	-	9300-34800+5400 G.P (PB-2)
29.	Executive Engineer	2	2	-	15600-39100+6000 G.P (PB-3) 15600-39100+7600 G.P (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).
30.	Asstt Administrative Officer	1	1	-	15600-39100+6000 G.P (PB-3) (personal measure for the present incumbent 9300-34800+5400 G.P (PB-2) (for future rectt.)
31.	Manager (Press)	1	1	-	9300-34800+4200 G.P (PB-2)
32.	Private Secretary to V.C.	1	1	-	9300-34800+4200 G.P (PB-2)+ 200 S.P. +200/- S.A. for arduous nature of duties.
33.	Senior Accounts Officer	1	1	-	9300-34800+5400 G.P (PB-2)
34.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 1.1.96
35.	Senior Medical Officer	1	1	-	15600-39100+6000 G.P (PB-3) 15600-39100+7600 G.P (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).

¹ Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

36.	Assistant Director, Directorate of Distance Education	2-2 ¹	-	-	15600-39100+AGP 6000(UGC)
37.	Lecturer	191+5 ² +3 ² + 66 ² + 42 ³ + 1 ⁴ +1 ⁵ + 6 ⁶ +1 ⁷	271 ⁸	45	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 UGC
38.	A.D.P.E. (Sports office)	1+1 ⁹	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)

¹ Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dt. 13.3.10.

² Five posts of Lecturer in erstwhile Univ. College transferred to the Deptts. Of Chemistry-3, Pharmaceutical Sciences-2 vide E.C.Reso.No.21 dated 7.2.2009, 3 posts of Lecturer of erstwhile Univ. College transferred to the Deptt. of Pharceautical Sciences vide E.C.Reso. No.29 dated 14.11.12009 and 66 posts of Lecturers of Erstwhile Univ. College merged in UTD vide E.C. Reso. No.23 dt 8.8.09.

³ Due to downgradation of posts and transfer of posts from common pool.

⁴ One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁵ One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.

⁶ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7, two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University College) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.

⁷ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁸ 83 Lecturers promoted/designated as Associate Professor and 47 Lecturers promoted as Professor under CAS.

⁹ One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.2009.

39.	Lecturers, IGPG Regional Centre, Mirpur (Rewari)	16+ 34 ¹⁺ 2 ¹ +3 ¹ - 1 ² +3 ¹	14 ³⁺ 16- 1 ²	25+3 ¹	15600-39100+AGP 6000 (UGC) Sr.Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC)
40.	Lecturer (University College)	95- 5 ⁴ - 3 ⁵ -66 ⁶ -19 ⁶	2-2 ⁷	2-2 ⁸	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 UGC
41.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m,
42.	Asstt. Librarian	26- 16 ⁹ +1 ¹⁰	8 ¹¹	3	15600-39100+6000 G.P (UGC) PB-3 Sr.Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P (UGC) PB-3
43.	Professional Asstt. (Mtc.)	1 ⁹	-	1	9300-34800 +4200 G.P.
44.	Information Scientist	1 ⁹	1	-	15600-39100 +5400 ¹² G.P.

- ¹ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ² One post of Lecturer in Physical Edu. in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Edu. vide E.C. Reso. No.55 dated 12.10.2012.
- ³ Seven lecturer promoted as Associate Professor and one lecturer promoted as Professor under CAS.
- ⁴ 5 posts of Lecturer transferred to the Departments of Chemistry-3 and Pharmaceutical Sciences-2 Vide E.C. Reso. No. 21 dated 7.2.2009.
- ⁵ 3 posts of Lecturer transferred to the Deptt. of Pharmaceutical Sciences vide E.C. Reso. No. 29 dated 14.11.2009.
- ⁶ 66 posts of Lecturer in Erstwhile University College absorbed in UTD vide E.C. Reso. No.23 dated 8.8.2009 and 19 posts of Lecturer have been kept in general pool.
- ⁷ Two guest faculties were continuing as per court orders against CPW No.5199 of 2006 and the stay vacated vide judgement dated 30.6.2010.
- ⁸ Two vacant post of Asstt. Professor of Erstwhile Univ. College lying in common pool allocated to the deptt. of Commerce vide E.C. Reso. No. 33 dated 13.1.2012.
- ⁹ Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.
- ¹⁰ One post of Librarian of IGPGRC, Meerpur (Rewari) downgraded and converted into Asstt. Librarian vide E.C. Reso. No.33 dated 12.10.2012.
- ¹¹ Including one Asstt. Librarian promoted as Dy. Librarian under CAS.
- ¹² Pay scale approved vide E.C. Reso. No.32 dated 13.3.2010.

45.	Medical Officer	1-1 ¹ +1 ²	-	1	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of MOs will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
46.	Sub Divisional Engineer	8-1 ¹	5	2	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5 years of regular satisfactory service in the Cadre) iii)15600-39100+7600 G.P (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2nd ACP scale of 15600-39100+7600 G.P.(PB-3, 20% of the posts in the Cadre of SDEs/AEs/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
47.	System Analyst	2+1 ²	2	1	15600-39100+6000 G.P (PB-3)
48.	Yoga Teacher	1+1 ²	1	1	15600-39100+6000 G.P (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.
49.	Programmer	1 ² +3 ¹	-	4	9300-34800+5400 GP
50.	Micro Analyst	1-1 ³	-	-	9300-34800+4200 G.P (PB-2)
51.	Accounts Officer	1+1 ²	2	-	9300-34800+4200 GP (PB-2)

¹ One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

² Post (s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dated 11.6.98. State Govt. approval awaited.

52.	Personal Assistant (Gr-I)	6+1 ¹	7	-	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the personal incumbent). (for future recruitment 9300-34800+3600 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-1) attached with VC for arduous nature of duties
53.	Lecturer (School Cadre)	9	9	-	9300-34800+4800 GP (PB-2)
54.	Programme Assistant (C.S.D.)	1	1 ²	-	9300-34800+4200 GP (PB-2)
55.	Superintendent	34+ 15 ³	49	-	9300-34800+4200 G.P. +200 SP (PB-2)
56.	Superintendent (Ex-Cadre) Univ. College	1 ⁴	-	1	9300-34800+4200 GP+200 SP (PB-2)
57.	Superintendent (Ex-Cadre) Post Graduate Regional Centre, Rewari	1+1 ⁵	1	1	9300-34800+4200 GP +200 SP (PB-2)
58.	Transport Officer	1	1	-	9300-34800+3200 GP (PB-2)
59.	Superintendent (Bot. Garden)	1	1	-	9300-34800+4200 GP (PB-2)
60.	Section Officer	1	1	-	9300-34800+4000 GP +100 SP (PB-2)
61.	Deputy Chief Security Officer	1	-	1	9300-34800+4000 GP (PB-2)
62.	Manager Hospitality	1+1 ⁵	1	1	9300-34800+4000 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3600 GP (PB-2) (for future rectt.)

¹ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.

² One internal candidate as Lecturer is holding lien on this post.

³ Under Staff Ratio Scheme.

⁴ The post transferred to common pool vide E.C. Reso. No.14 dated 17.9.2010.

⁵ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

63.	Sr. Library Asstt.	11 ¹	7	4	9300-34800+4200 GP (PB-2)
64.	Landscape Officer	1 ²	-	1	9300-34800+4200 GP (PB-2)
65.	Deputy Superintendent	15	15	-	9300-34800+3600 GP +150 SP (PB-2)
66.	Asstt. Director of Sports (One Male and One Female)	2	1	1 (Male)	9300-34800+5400 GP (PB-2)
67.	Computer Operator	2	1	1	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
68.	Foreman Press	2	1	1 ³	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
69.	Head Draftsman	1	1	-	9300-34800+3600 GP (PB-2)
70.	Jr. Draftsman	2-1 ⁴ -1 ⁵	-	-	9300-34800+3600 GP (PB-2)
71.	Jr. Engineer/S.O	17+1 ²	15	3	9300-34800+3600 GP (PB-2)
72.	Lab. Technician (Electronics)	1	-	1	9300-34800+3600 GP (PB-2) (for B.Tech. degree holder).
73.	Lab. Supervisors	2	-	2	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)

¹ 11 vacant posts of Asstt. Librarian (8000-13500) converted and downgraded to the post of Sr. Library Asstt. in the pay scale of 6500-10500 vide E.C. Reso. No.35 dated 29.3.07 read with E.C. Reso. No. 1dt. 21.7.07. Approval of State Govt. is still awaited. All these posts have been filled in by way of promotion from 9 Restorers and 2 Library Attendants as per promotion policy.

² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

⁴ One post of Jr.Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited

⁵ One post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07

74.	Research Asstts.	3-1 ¹ -1 ²	-	1	9300-34800+3600 GP (PB-2)
75.	Security Officer	1+1 ³	-	2	9300-34800+3600 GP (PB-2)
76.	Senior Mechanic	1	1	-	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) For future rectt. no pay scale has been recommended.
77.	Sr. Technical Assistant (CSD)	1	1 ⁴	-	9300-34800+3600 GP (PB-2)
78.	Technical Asstt (Phy. Deptt.)	1	1	-	9300-34800+3600 GP (PB-2)
79.	Technical Assistant (Computer Centre) ⁵	1 ⁵	1	-	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
80.	Technician	3	1	2	9300-34800+3600 GP (PB-2) (To present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
81.	Warden	3+1 ³ + 1 ⁶	4	1	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3300 GP (PB-2) (for future rectt.)
82.	Accounts & Store In-Charge	1	1	-	9300-34800+3300 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
83.	Assistant Director Youth Welfare	1+1 ³	-	2	9300-34800+3300 GP (PB-2)

¹ One post of Research Asstt. abolished vide E.C. Reso. No.12 dated 25.2.08.

² One Research Asstt. promoted as Lecturer vide E.C. Reso. No.48 dated 27.9.08. The said post stand abolished.

³ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁴ One Asstt. on deputation drawing salary against this post.

⁵ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Reso. No.35 dated 12.10.12.

⁶ One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. Govt. approval received vide letter No18/190-2011 UNP(2) dated 11.1.2012.

84.	Coaches	$8+1^1$ $+1^2-1^3-$ 1^4	7	1	9300-34800+3300 GP (PB-2)
85.	Legal Assistant	3	2	1	9300-34800+3300 +150 SP GP (PB-2)
86.	Public Relations Officer	1	1	-	9300-34800+3300 GP (PB-2)
87.	Statistical Assistant	1	1	-	9300-34800+3300 GP (PB-2)
88.	Assistant	$176+$ 70^5+2^2	$246+$ 1^6	2	9300-34800+3600 GP (PB-2)
89.	Asstt. Cartographer	1	1	-	9300-34800+3200 GP (PB-2)
90.	Asstt. Security Officer	$2+1^2$	1	2	9300-34800+3200 GP (PB-2)
91.	Canteen Supervisor	1	1	-	9300-34800+3200 GP (PB-2)
92.	Care-taker	$2+1^2$	2	1	9300-34800+3200 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
93.	Pharmacist	1	1	-	9300-34800+3200 GP (PB-2)
94.	Divisional Accountant	1	1	-	9300-34800+3200 GP (PB-2)
95.	Draftsman	$2+1^7$	3	-	9300-34800+3200 GP (PB-2)
96.	Draftsman-cum- Surveyor	1	1	-	9300-34800+3200 GP (PB-2)
97.	Glass Blower	2	-	2	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) (No revision for future rectt. recommended)

¹ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited

² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. Govt. approval is still awaited.

⁴ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

⁵ 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

⁶ One Asstt. on deputation drawing salary against the post of Sr. Technical Asstt. (CSD)

⁷ One post of Jr.Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07.

98.	Head Lab. Asstt.	3+1 ¹	3	1	9300-34800+3200 GP (PB-2)
99.	Hostel Supervisor	5+1 ² + 2 ³ +2 ⁴	4	6	9300-34800+3200 GP (PB-2)
100.	Jr. Scale Stenographer (Erstwhile U.C.)	1 ⁵	-	1	5200-20200+2400+40 SP GP (PB-1)
101.	Lab Technician (UTD)	3	3	-	9300-34800+3200 GP (PB-2)
102.	Mechanic	3-1 ³	1	1	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
103.	Nurse	1+1 ⁴	-	2	9300-34800+3200 GP (PB-2)
104.	Offset Machine Operator	2+4 ⁶	4	2	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
105.	Photographer	1-1 ¹	-	-	9300-34800+3200 GP (PB-2)
106.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3200 GP (PB-2)
107.	Proof Reader (G-I)	1	1	-	9300-34800+3200 GP (PB-2)
108.	Process Camera Operator	1	-	1	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
109.	Publicity Asstt.	1	1	-	5200-20200+2400 GP (PB-3)
110.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)
111.	Senior Lecture Assistant	6	6	-	9300-34800+3200 GP (PB-2)

- ¹ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.
- ² One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.
- ³ One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
- ⁴ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ⁵ Post transferred to Genetics deptt. vide E.C. Reso. No.14 dt. 17.9.2010.
- ⁶ By change of nomenclature of four posts of Senior Machine-man into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.

112.	Stenographer	12	5	7	9300-34800+3200 GP (PB-2) (To the present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
113.	Store-Keeper	1+1 ¹	-	2	9300-34800+3200 GP (PB-2)
114.	Supervisor Youth Welfare	2+1 ¹	2	1	9300-34800+3200 GP (PB-2)
115.	Trained Graduate Teacher	13	10	3	9300-34800+4600 GP (PB-2)
116.	Technical Asstt. (Excavation)	1-1 ²	-	-	9300-34800+3200 GP (PB-2)
117.	Type-Shorthand Instructor (erstwhile Univ. College)	1 ³	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
118.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁴ +1 ¹ 4 ⁴	1 4	2 -	9300-34800+3200 GP (PB-2)
119.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)
120.	Line Man	2	1	1	5200-20200+2800 GP (PB-1)
121.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent if any) for future no revised pay scale recommended)
122.	Assistant Teacher	9	7	2	9300-34800+4200 GP (PB-2)
123.	Carpenter Grade-I	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)

¹ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² One post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

³ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁴ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four post of Data Entry Operator of Computer Centre into Technical Assistant.

124.	D.T.P.Operator	3	-	3	5200-20200+2400 GP (PB-1)
125.	Driver	19	19	-	5200-20200+2400 GP+300 SP (PB-1)
126.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)
127.	Electrician (Grade-I)	1	-	1	5200-20200+2400 GP (PB-1)
128.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)
129.	Jr. Scale Stenographer	14 ¹	-	14	5200-20200+2400 GP+40 SP (PB-1)
130.	Jr. Library Assistant ²	2+1 ² +1 ³	4	-	5200-20200+2400 GP (PB-1)
131.	Layout-cum-Paste-up-man	1	1	-	5200-20200+2400 GP (PB-1)
132.	Machine man Senior	6-4 ⁴	2	-	5200-20200+2400 GP (PB-1)
133.	Mason (Gr-I)	1	-	1	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
134.	P.T.I. (Uni. Campus School)	1	1	-	9300-34800+4200 GP (PB-2)
135.	Plate Maker	2	1	1	5200-20200+2400 GP (PB-1)
136.	Proof Reader (Gr-II)	2-1 ⁵	1	-	5200-20200+2400 GP (PB-1)
137.	Head Binder	1 ⁵	1	-	5200-20200+2400 GP (PB-1)
138.	Road Roller Driver	1	-	1	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)

¹ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. No. 32 dated 22.8.2001.

² Nomenclature of the post of Jr. Librarian changed into Jr. Library Asstt. vide E.C. Reso. 35 dt. 29.3.07 read with E.C. Reso. 1 dated 21.7.07 and one post of Asstt. Librarian converted and downgraded into Jr. Library Assistant vide E.C. Reso. No.26 dated 10.7.10.

³ One post of Sr.Xeroxist-cum-Mechanic merged with the post of Jr. Library Asstt. Vide E.C. Reso. No.30 dt. 28.12.12.

⁴ 4 vacant posts converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored these posts and nomenclature changed to that of Offset Machine Operator.

⁵ One vacant post converted into Sweeper vide E.C. Reso. 33 dated 30.5.2003. Further the E.C. vide Reso.No.16 dated 16.8.08 restored this post and nomenclature changed into Head Binder.

139.	Multi Purpose Health Supervisor (Male)	1	1	-	5200-20200+2400 GP (PB-1)
140.	Senior Xeroxist-cum-Mechanic	1-1 ¹	-	-	5200-20200+2400 GP (PB-1) (To present incumbent as personal measure) 5200-20200+1900 GP (PB-1) (for future recruitment)
141.	Sub-Divisional Clerk	2	1 ²	1	5200-20200+2400 GP (PB-1)
142.	Sanitary Inspector	1 ³	-	1	5200-20200+2400 GP (PB-1)
143.	Tractor Driver	1	1+1 ²	-	5200-20200+2400 GP + 300/- SP (PB-1) (for future rectt. no pay scale recommended.)
144.	Type writing Instructor (Erstwhile UC)	2	1 ⁴	1	5200-20200+2400 GP (PB-1)
145.	Transport Supervisor	1 ³	-	1	9300-34800+3200 G.P.
146.	Tracer	2	1	1	5200-20200+1900 GP
147.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure) (no pay scale recommended for future rectt.)
148.	Asstt. Camera Operator	1	-	1	5200-20200+1900 GP (PB-1)
149.	Azo Machine Operator (Ferro Printer)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
150.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure). No revised pay scale recommended for future rectt.
151.	Cashier	1	1	-	5200-20200+1900 GP (PB-1)

¹ One post of Sr.Xeroxist-cum-Mechanic merged with the post of Jr.Library Asstt. Vide E.C. Reso. No.30 dt. 28.12.12.

² One Tractor Driver is drawing salary against the post of Sub Divisional Clerk.

³ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁴ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

152.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper	384-70 SR ¹ +5 ² -3 ³	261	50+5 ²	5200-20200+1900 GP+40 Spl.pay+Rs.100/- for Clerk handling cash & bill
153.	Catalogue Typist	1	1	-	5200-20200+1900 GP (PB-1)
154.	Compositor	17-3 ⁴	12	2 ⁵	5200-20200+1900 GP (PB-1)
155.	Copy Holder	2-1 ⁴	-	1	5200-20200+1900 GP (PB-1)
156.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)
157.	Distributor	4	3	1	5200-20200+1900 GP (PB-1)
158.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)
159.	Electrician	6	4	2	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For matriculate with ITI
160.	Gasman	3	1	2	5200-20200+1900 GP (PB-1)
161.	Gestetnor Operator	3	2	1	5200-20200+1900 GP+30 SP (PB-1)
162.	Gunmen	2-1 ⁶	1+1 ⁷	-	5200-20200+1900 GP (PB-1)
163.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
164.	Horticulture Supervisor	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
165.	Inker (Offset)	2	2	-	5200-20200+1900 GP (PB-1)

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ Three post of Clerk converted into T-Mate and the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

⁴ Three vacant posts of Compositors and one vacant post of Copy Holder converted into Sweepers vide E.C. Reso. No.33 dated 30.5.05. Further the E.C. vide Reso. No.16 dt.16.8.08 restored these posts and changed their nomenclature of (i) two posts of Compositor into Plate Grainer and one post into Senior Binder. (ii) The nomenclature of one post of Copy Holder changed into Senior Binder.

⁵ Two post of Compositor held in abeyance vide E.C. Reso. No.27 dated 10.7.2010 as and when fall vacant.

⁶ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dated 31.5.04. Approval of State Govt. is still awaited.

⁷ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

166.	Jr. Layout-cum-paste up man	1-1 ¹	-	-	5200-20200+1900 GP (PB-1)
167.	Jr. Lect. Asstt. (Erstwhile Univ.College)	7	5	2	5200-20200+2400 GP (PB-1)
168.	Jr. Store Keeper	13	11	2	5200-20200+1900 GP (PB-1)
169.	Lab. Asstt.	7	7	-	5200-20200+1900 GP (PB-1)
170.	Lab. Attendant	41+1 ²	25	17	5200-20200+1900 GP (PB-1)
171.	Library Attendant	22+9 ³ -4 ⁴ +2 ⁵	20	9	5200-20200+1900 GP (PB-1)
172.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
173.	Life Guard	1	-	1	5200-20200+1900 GP (PB-1)
174.	Lock-up-man	1-1 ⁶	-	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). 5200-20200+1800 GP (PB-1) (for future rectt.
175.	Machineman Junior	2-1 ⁷	1	-	5200-20200+1900 GP (PB-1)
176.	Inter-com Telephone Mechanic	1 ⁶	1	-	5200-20200+1800 GP (PB-1)
177.	Plate Grainer	2-2 ⁸ +2 ⁹	1	1	5200-20200+1900 GP (PB-1)

- ¹ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval awaited.
- ² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ³ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of 9 vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. Two Lib. Attendants have been promoted to the post of Sr.Lib.Asstt. Provisionally purely on temporary basis.
- ⁴ Four vacant posts of Library Attendant converted and downgraded in Library Cleaner vide E.C. Reso. No.26 dated 10.7.2010.
- ⁵ Posts of Xeroxist merged with the post of Library Attendant Vide E.C. Reso. No.30 dt. 28.12.12.
- ⁶ The post of Lock-up man converted into intercom telephone Mechanic vide E.C. Reso. No. 40 dated 19.2.98. The approval has been received vide Govt. letter No10/5-94-UNP(2) dt. 1.2.2012.
- ⁷ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited.
- ⁸ Two posts of Plate Grainer converted into Helper Plate Grainer in the pay scale of Rs. 750-940+30 S.P. vide E.C. Reso. No.26 dated 11.6.98. The approval has been received from the State Govt. vide letter No.18/95/UNP-2 dated 18.8.2011.
- ⁹ Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C. Reso. No.16 dt.16.8.08.

178.	Helper Plate Grainer	2	1	1	4440-7440+1300 GP+30 SP (IS)
179.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)
180.	Helper Layout-cum-paste up man	1	-	1	4440-7440+1300 GP+30 SP (IS)
181.	Plumber	3	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
182.	Mason Grade-II	2+1 ²	2	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
183.	Projector Operator	1	1	-	5200-20200+1900 GP (PB-1)
184.	Receptionist	2	2	-	5200-20200+1900 GP (PB-1)
185.	Record Keeper	1-1 ³	-	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
186.	Ruling Master	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). 4440-7440+1300 GP (IS) (for future rectt.)
187.	Restorer	9 ⁴	-	-	5200-20200+1900 GP+30 SP (PB-1)
188.	Sr. Binder	1+2 ⁵	3	-	5200-20200+1900 GP (PB-1)

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited

² One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

³ One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011. .

⁴ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of resultant vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. As per promotion policy the existing Restorer have been promoted to the post of Jr.Lib.Asstt. provisionally purely on temporary basis.

⁵ By change of nomenclature of one post of Copy Holder and one post of Compositor vide E.C. Reso. No.16 dated 16.8.08.

189.	Steno Typist	86-15 SR ¹ - 14 ²	35	22	5200-20200+1900 GP +100 SP (PB-1)
190.	Store-Keeper (Engg. Cell)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
191.	Type Writer Mechanic	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
192.	White Washer	4-1 ³	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
193.	Work Inspector	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
194.	Workshop Asstt.	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
195.	Xeroxist	2-2 ⁴	-	-	5200-20200+1900 GP (PB-1)
196.	Dholak Nagara Player	1	1	-	5200-20200+1800 GP (PB-1)
197.	Daftri	30	30	-	5200-20200+1800 GP+30 SP (PB-1)
198.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990. Department wise allocation of upgraded/abolished posts is yet to be made.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001. However Branch/Deptt wise allocation is yet to be made.

³ One post of White Washer converted into Mason Gr-II vide Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

⁴ Posts of Xeroxist merged with the post of Libaray Attendant Vide E.C. Reso. No.30 dt. 28.12.12.

199.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)
200.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)
201.	Water Pump Operator (G-II)	7	7	-	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
202.	Work Supervisor	5+3 ¹	5	3	5200-20200+1800 GP (PB-1) For present incumbent as personal measure). No revised pay scale recommended for future rectt.
203.	Cook	3	3	-	4440-7440+1400 GP (IS)
204.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
205.	Halwai	1	-	1	4440-7440+1400 GP (IS)
206.	Head Securitymen	3	3	-	4440-7440+1400 GP+60 SP (IS)
207.	Head Mali	3	3	-	4440-7440+1400 GP (IS)
208.	Head Sweeper	2	2	-	4440-7440+1400 GPRs.30/- SP+350/- S.A. (IS)
209.	Jr. Binder	4+1 ²	4	1	4440-7440+1400 GP (IS)
210.	Machine Inker	2-1 ²	1	-	4440-7440+1400 GP (IS)
211.	Ruling Asstt.	1	1	-	4440-7440+1400 GP (IS) (For present incumbent as personal measure). 4440-7440+1300 GP (IS) (for future rectts.
212.	Telephone Attendant	1+1 ³	2	-	4440-7440+1400 GP+ 80 SP (IS)
213.	Type-room attendant-cum-Mechanic	1-1 ⁴	-	-	4440-7440+1400 GP (IS)

¹ Three posts of Work Supervisors created vide Govt. letter No. 18/27/2008 UNP(2) dated 10.9.2010 .

² One vacant post of Machine Inker converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored this post and nomenclature changed into Junior Binder

³ Special pay of Telephone Attendant revised from Rs.40 to 80 P.M. vide Govt. letter No.3/1/24-PE (FD)-97/SA-II dated 19.7.99. One post of Gunman converted into Telephone Attendant.

⁴ One T-Mate has been regularised against the post of Type-Room Attendant-cum-Mechanic. Govt. approval has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

214.	Beldar	21+2 ¹	17	6	4440-7440+1300 GP (IS)
215.	Binding Helper	4-1 ²	-	3	4440-7440+1300 GP+30 S.P. (IS)
216.	Carpenter	2	1	1	4440-7440+1300 GP (IS)
217.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)
218.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP + 350 SA (IS)
219.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +350 SA (IS)
220.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)
221.	Cycle-Chowkidar-cum-Waterman	1	1	-	4440-7440+1300 GP (IS)
222.	Cycle Stand Chowkidar	4	2	2	4440-7440+1300 GP (IS)
223.	Fitter Coolie	11	4+1 ³	6	4440-7440+1300 GP (IS)
224.	Frash	2	1	1	4440-7440+1300 GP+ 30 SP (IS)
225.	Groundmen	8	7	1	4440-7440+1300 GP (IS)
226.	Groundman-cum-Gardner	1	1	-	4440-7440+1300 GP (IS)
227.	Helper (Canteen under General Branch)	6	5	1	4440-7440+1300 GP+.30/- SP (IS)
228.	Helper (Offset)	2	-	2	4440-7440+1300 GP+.30/- SP (IS)
229.	Helper (University Press)	12+1 ⁴	12	1	4440-7440+1300 GP+.30/- SP (IS)

¹ Two posts created vide Govt. letter No. 18/27-2008 UNP (2) dated 10.9.2010.

² The vacant post of Binding Helper converted into Lady Aya in terms of E.C. Reso. No. 27 dated 11.11.2005 subject to approval of the State Govt. which is still awaited.

³ One Sweeper drawing salary against the post of Fitter Coolie.

⁴ One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent

230.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)
231.	Lady Attendant	3	3+1 ¹	-	4440-7440+1300 GP (IS)
232.	Lady Ayas	10+ 3 ²	13	-	4440-7440+1300 GP (IS)
233.	Library Cleaner	3+4 ³	-	7	4440-7440+1300 GP (IS)
234.	Mali	28	20	8	4440-7440+1300 GP+ 30/- S.P (IS)
235.	Peon	167	103+ 10 ⁴	54	4440-7440+1300 GP+30/- SP (IS)
236.	Peon-cum-Mali	1	1	-	4440-7440+1300 GP+30 SP. (IS)
237.	Peon-cum-safai Karamchari	1	1	-	4440-7440+1300 GP+30 SP. (IS)
238.	Pump Driver	4	3	1	4440-7440+1300 GP (IS)
239.	Security Guard	148-1 ⁵	96+ 1 ¹ + 6 ⁶	44	4440-7440+1300 GP+30 SP. (IS)
240.	Sewerman	2	2	-	4440-7440+1300 GP+Rs.350/- S.A. (IS)
241.	Sweeper	57-1 ⁵	56+ 16 ⁶	-	4440-7440+1300 GP+.350/- S.A + Rs.30 SP. (IS)
242.	T-Mate	19+1 ⁷ + 4 ⁸	22	2	4440-7440+1300 GP (IS)
243.	Vehicle Cleaner ⁹	2	1	1	4440-7440+1300 GP (IS)
244.	Waiter	10	4	6	4440-7440+1300 GP (IS)

¹ One Lady Attendant is drawing salary against the post of Security Guard.

² Two posts of Peon converted into Lady Aya vide E.C. Reso. No. 14 dated 12.7.04 and one post of Binding Helper converted into Lady Aya vide E.C. Reso. No.27 dated 11.11.05. for which Govt. approval is still awaited.

³ Four vacant posts of Library Attendant converted and downgraded into Library Cleaner vide E.C. Reso. No.26 dated 10.7.2010.

⁴ 6 Sweepers, 3 Lady Ayas and one Helper are drawing salary against the post of Peon.

⁵ One post of Security Guard converted into Animal Attendant. vide E.C. Reso.No.5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No.49 dated 24.1.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

⁶ 27 part time sweepers have been regularised against 6 posts of Security Guard, 6 posts of Peon, one post of Machine Inker, one post of Fitter Coolie, one post of Cook Helper, one post of Helper and 11 Sweepers have been adjusted against vacant post.

⁷ One post of T-Mate created vide Govt. letter No.18/27/2008-UNP(2) dated 10.9.2010.

⁸ Three posts of Clerks and one post of Type Room Attendant cum-Mechanic converted into T-Mate vide Govt. letter No.18/95-98 UNP(2) date 18.8.2011.

⁹ Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010.

245.	Waterman	5 ¹	3	2	4440-7440+1300 GP (IS)
246.	Animal Attendant	2 ²	2	-	4440-7440+1300 GP (IS)
247.	Pipe Fitter ³	1	-	1	5200-20200+1900 GP
248.	Research Scholars	2	-	2	@1200/- P.M fixed
249.	Trainee Programmer	3	-	3	@1200/- P.M fixed
250.	Trainee Operator	2	-	2	@800/- P.M fixed

¹ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

² One post of Security Guard converted into Animal Attendant. vide E.C. Reso.No.5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No.49 dated 24.1.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

³ One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

SCHEDULE - "B"
DISTRIBUTION OF SANCTIONED POSTS
OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to V.C.	1	1	1
	Private Secretary to V.C.	1	1	1
	Personal Assistant (Gr-I)	3	3	3
	Assistant	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1	1	1+1 ¹
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Supdt.	4+15 SR	4+15 SR	4+15 SR
	Dy.Supdt. ²	15	15	15
	Asstts.	12+70 SR	12+70 SR	12+70 SR
	Steno-typists	11-4 SR	11-4 SR	11-4 SR
	Stenographer	1	1	1
	Clerks	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peons	13-1 ³	13-1 ³	13-1 ³
	Personal Asstt. (Gr-I)	1	1	1

¹ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

² The bifurcation of these posts is yet to be made.

³ One post of Peon converted into Lady Aya vide E.C. Reso. No.57 dated 18.3.2005.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Common Pool	Supdt. ¹	1 ¹	1 ¹	1 ¹
	Assistant	4 ¹	4 ¹	4 ¹
	Steno-typist	1-1 ¹ SR	1-1 ¹ SR	1-1 ¹ SR
	Type-shorthand Instructor	1 ¹	1 ¹	1 ¹
	Type writing Instructor	1 ¹	1 ¹	1 ¹
	Clerk	3-3 ¹ SR	3-3 ¹ SR	3-3 ¹ SR
	Type Room Attendant cum-Mechanic ¹	1	1	1-1 ²
Academic Branch	Dy. Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Stenographer	1	1	1
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	2	2	2
	Daftri	1	1	1
	Peons	4	4	4
Ayurveda Office	Supdt.	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerks	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean College Dev. Council	1	1	1
	Dy. Registrar	1	1	1
	Supdts.	3	3	3
	Assistants.	6	6	6
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peons	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Supdts.	2	2	2
	Asstts.	9	9	9
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	19-4 SR	19-4 SR	19-4 SR
	Peons	3	3	3
	Daftri	1	1	1

¹ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No.. 23 (vii) dt. 23.8.09.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Foreign Students Cell	Supdt.	1	1	1
	Asstt.	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Dy. Registrar	1	1	1
	Supdt.	1	1	1
	Statistical Asstt.	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	General Administration Branch	Asstt. Registrar	1	1
Supdt.		5	5	5
Asstts.		4	4	4
Steno-typist		1	1	1
Clerks		8-4 SR	8-4 SR	8-4 SR
Typewriter Mechanic		1	1	1
Peons		2	2	2
Waiter		1	1	1
Intercom-Tele.Mechanic		1	1	1
Security Guard		1	1	1
Waterman		3 ¹	3 ¹	3 ¹
Sanitation		Multi Purpose Health Supervisor (Male)	1	1
	Head Sweeper	2	2	2
	Sweepers	34+5 ¹ +1 ²	34+5 ¹ +1 ²	40
Purchase & Store	Supdt	1	1	1
	Asstts.	4	4	4
	Junior Store keeper	3	3	3
	Clerks	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	P.A. Gr-I	1	1	1
	Peons	2	2	2
	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Supdts.	5	5	5
	Stenographer	1	1	1
	Asstts.	30	30	30
	Steno-typist	7-2 SR	7-2 SR	7-2 SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2

¹ These posts transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.

² Post transferred from Centre for Bio-Technology vide E.C. Reso. No.14 dt 17.9.10.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Peon	7	7	7
Audit Section	Asstt.	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peons	2	2	2
Controller of Examinations' Office	Controller of Exams.	1	1	1
	Dy. Registrar	1	1	1
	Confidential Personal Asstt. to COE	1	1	1
	Personal Assistant (Gr-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peons	3	3	3
Result-I Br.	Asstt.Registrar	1	1	1
	Supdts.	2	2	2
	Asstts.	8	8	8
	Steno-typists	2	2	2
	Clerks	26-5 SR	26-5 SR	26-5 SR
	Daftries	2	2	2
	Peons	3	3	3
Result-II Br.	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerks	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Br.	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Steno-typists	2	2	2
	Clerks	24-4 SR	24-4 SR	24-4 SR
	Daftries	4	4	4
	Peons	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	7	7	7
	Steno-typist	2	2	2
	Clerks	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Re-evaluation & Entrance Exam.Cell	Water-man	1	1	1
	Asstt. Registrar	1	1	1
	Supdt.	1	1	1
	Assistant	5	5	5
	Clerks	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
	Sr. Xeroxist-cum-Machanic	1	1	1-1 ¹
Engineering Cell	Stenographer	1	1	1
	Record-keeper	1	1	1-1 ²
	Pipe Fitter	-	-	1 ²
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
	Steno typist	1	1	1
	Vehicle Cleaner	1-1 ³	1-1 ³	1-1 ³
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	3	3	3-1 ⁴
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Asstt.	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerks	8	8	8
	Sub Divisional Clerks	2	2	2
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenters	2	2	2
	Plumber	3	3	3
	Electrician (G-I)	1	1	1
	Pump Driver	4	4	4
	Lineman	2	2	2

¹ One post of Sr.Xeroxist-cum-Mechanic merged with the post of Jr.Library Asstt. Vide E.C. Reso. No.30 dt. 28.12.12 and transferred to the Vivekananda Library .

² One post of Record Keeper converted into Pipe Fitter vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

³ Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010 and post transferred to Transport Office.

⁴ One post of SDE (Electrical) converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Tractor Driver	1	1	1
	Sweeper	1	1	1
	White Washer	4	4	4-1 ¹
	Work Supervisor	5+3 ²	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	2	2	2
	Electrician	6	6	6
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	18+3 ³ +2 ²	23	23
	T. Mate	19+1 ²	20	20+4 ⁴
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No.II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Asstt	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2

¹ One post of White Washer converted into Mason G-II vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

² Post created vide Govt. letter No.18/27/2008 UNP (2) dated 10.9.2010.

³ Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

⁴ Three posts of Clerk and one post of Type Room Attendant converted into T-Mate vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	16+2 ¹ +2 ²	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect	1	1	1-1 ³
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Asstt.	2	2	2
	Driver	16	16	16
	Vehicle Cleaner	1+1 ⁴	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Asstt. Security Officer	2	2	2
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	121+10 ¹	131	131
	Cycle Chowkidar-cum-waterman	1 ¹	1	1
	Cycle Stand Chowkidar	2 ¹	2	2
	Peon	3	3	3
	Legal Cell	Legal Asstt.	3	3
Assistant		1	1	1
Steno-typist		1	1	1
Clerk		1	1	1
Peon		1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1

¹ Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

² Post transferred from Centre for Bio-Technology vide E.C. Reso. No.14 dated 17.9.10.

³ Post converted into Programmer vide E.C. Reso.No.11 dated 5.8.2012.

⁴ Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner and one post transferred from Engg. Cell vide E.C. Reso. No.48 dated 24.12.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Lect. in Physical Education (Male)	2	2	2-2 ¹
	Lect. in Physical Education (Female)	1	1	1-1 ¹
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerks	5-1SR	5-1SR	5-1SR
	Projector Operator	1 ²	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peons	3	3	3
	Cycle stand Chowkidar	2	2	2
Career Advancement Scheme	Professor	1	1	1-1
	Reader	2	2-1	1-1
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1

¹ Two posts of Lecturer in Physical Education (Male) and one post of Lecturer in Physical Education (Female) transferred to the deptt. of Physical Education vide E.C. REso. No.49 dated 12.10.2012. .

² Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Sweeper	3	3	3
Girls Hostel No. I	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Ayas	3	3+1	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Ayas	3	3+2	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1 ¹	1	1
	Lady Aya	3	3+1	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1 ¹	1	1
Sports Office	Director of Sports	1	1	1
	Asstt. Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Basket ball Coach	1-1 ²	-	-
	Hockey Coach	1	1	1
	Judo Coach	1	1	1

¹ Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

² Post converted into Warden (Female) vide E.C. Reso. No.26 dated 8.8.09.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Swimming Coach	1	1	1
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerks	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	6	6	6
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Sr. Medical Officer	1	1	1
	Medical Officer	1	1	1-1 ²
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attdt.	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Sr.	2	2	2
	Machineman Jr.	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
	Lockupman	1-1 ¹	1-1 ¹	-
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inkers (Off-set)	2	2	2
	Helpers (Off-Set)	2	2	2
	Plate Grainer	-	-	2 ²
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1

¹ This post has been converted into Intercom-telephone Mechanic vide E.C. Reso.. No.40 dated 19.2.98. Govt approval has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.

² Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C. Reso. No.16 dated 16.8.2008.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Dy. Librarian	1	1	1
	Asstt. Librarian	19-5 ¹	19-5 ¹	19-5 ¹
	Sr. Library Asstt.	11 ¹	11 ¹	11 ¹
	Professional Asstt(Mtc)	1 ¹	1 ¹	1 ¹
	Information Scientist	1 ¹	1 ¹	1 ¹
	Jr. Library Asstt.	2 ² +1 ¹	2 ² +1 ¹	2 ² +1 ¹ +1 ³
	Assistant	2	2	2
	Steno-typist	1	1	1
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1 SR	8-1 SR
	Xeroxist	2	2	2-2 ³
	Restorer	4 ⁴ +4 ²	4 ⁴ +4 ²	4 ⁴ +4
	Library Attdts.	11+4 ⁴ -4 ⁴ +5 ²	11+4 ⁴ -4 ⁴ +5 ²	11+4 ⁴ -4 ⁴ +5 ² +2 ³
	Library Cleaner	2+4 ⁴	2+4 ⁴	2+4 ⁴
	Peon cum Mali	1	1	1
	Peon	4	4	4
M.D.U. Research Journal /Centre for 3rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor	1	1	1

¹ The E.C. vide Reso.No.35 dated 29.3.2007, read with Reso.No.1 dated 21.7.2007 converted and downgraded 11 vacant posts of Assistant Librarian to Sr.Library Asstt. in the pay scale of Rs.6500-10500. Further the E.C. vide Resol.No.37 dated 19.5.2009, converted one vacant post of Assistant Librarian into Information Scientist, two posts of Assistant Librarian into Lecturer, for Library and Information Science deptt. vide E.C. Reso.No.42 dated 13.3.2010 and one post of Assistant Librarian converted into Professional Assistant (Maintenance) and Jr. Library Assistant vide E.C. Reso.No. 26 dated 10.7.2010.

² Transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.

³ One post of Sr.Xeroxist-cum-Mechanic and two posts of Xeroxist merged with the Jr. Library Asstt. and Library Attendant respectively vide E.C. Reso. No.30 dt.28.12.2012 .

⁴ Promotion of Restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancies stands changed to Library Attendants in terms of E.C. Reso.No. 35 dated 29.3.2007 read with E.C. Reso.No.1 dated 21.7.2007 and further the E.C. vide Reso.No.26 dated 10.7.2010 converted and downgraded four vacant posts of Library Attendant into Library Cleaner.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Readers/Associate Prof	3-1 ¹	2-1 ²	2-1 ²
	Lecturers/Asstt. Prof.	14-1 ³	13-1 ⁴	13-1 ⁴
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	2 -	2 9	2+4 9-4
Deptt. of Hindi	Professor	1	1	1-1 ⁵
	Readers/Associate Prof	2-1 ⁶	1	1
	Lecturers/Asstt. Prof.	4+8 ⁷ -1 ⁶	11	11
	Steno-typist	1	1	1
	Peon	1	1	1
Merit Promotion Scheme	Reader/Associate Prof	1	1	1
Career Advancement Scheme	Professor	3-1	2	2+6
	Reader/Associate Prof.	-	8	8-6
Deptt. of Sanskrit	Professor	1-1	-	-
	Reader/Associate Prof.	1	1	1
	Lecturers /Asstt. Prof.	7+1 ⁷ -1 ⁸	7	7
	Steno-typists	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4-2
	Reader /Associate Prof.	-	1	1
Deptt. of Music	Reader /Associate Prof.	1	1	1
	Lecturers/Asstt. Prof.	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1

¹ One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Genetics vide E.C. Reso. No.54 dated 17.9.2010.

² One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

³ One post of Lecturer transferred to the deptt. of Environmental Science vide E.C. Reso. No.42 dt. 13.3.10.

⁴ One post of Lecturer transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁵ One post of Professor transferred to the Ch.Ranbir Singh Institute of Social and Economic change vide E.C. Reso. No.9 dated 5.8.2012.

⁶ One post of Reader and one post of Lecturer transferred to the Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.10.

⁷ 18 posts (9+8+1) of Lecturer of Erstwhile University College merged vide E.C. Reso. No.23 ated 8.8.2009.

⁸ One post of Lecturer transferred to the deptt. of Economic vide E.C. Reso. No.42 dt. 13.3.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Tabla Player	2	2	2
Career Advancement Scheme	Professor Reader/Associate Prof.	1 3	1 3	1 3
Department of Law	Professor	2	2	2
	Reader/Associate Prof.	4-3 ¹	1	1
	Lecturer/Asstt. Prof.	25+1 ¹	26	26
	Asstt. Librarian	2-2 ²	-	-
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	4	4	4+3
	Reader/Associate Prof	8-1-1	5	9-3
Deptt. of Pol. Sc.	Lecturers/Asstt. Prof.	5-1 ³ +1 ⁴ - 2 ⁵ +1 ⁶	4	4+1 ⁷ +1 ⁸
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Associate Professor	-	-	2+1
Deptt. of Pub. Adm.	Professor	1	1	1

¹ Three vacant posts of Reader downgraded to that of Lecturers. One post adjusted in Law deptt. The other two posts transferred to the deptt. of Maths and Micro Biology vide E.C. Reso. No.42 dt. 13.3.2010.

² The E.C. Vide Reso.No.35 dated 29.3.2007 read with Reso. No1 dated 21.7.2007 converted and downgraded 11 vacant posts of Asstt. Librarian to Sr. Library Asstt. in the pay scale of Rs.6500-10500.

³ One post of Lecturer transferred to the deptt. of Bio-Chemistry vide E.C. Res. No.21 dated 7.2.09.

⁴ One post of Lecturer in Erstwhile Univ. College merged vide E.C. Res. No.23 dated 8.8.09.

⁵ Two posts of Lecturer transferred to the departments (one each to Library & Information Science and M.Sc. Environmental Bio-Technology for the deptt. of Environmental Sc.) vide E.C. Reso. No.42 dated 13.3.2010.

⁶ One post of Lecturer transferred from Library & Information Science to the deptt. of Pol. Science vide E.C. Reso. No. 37 dated 1.5.2010.

⁷ One post of Lecturer/Asstt. Professor from the deptt. of Journalism and Mass Communication provided to the deptt. of Pol Science vide E.C. Reso. No.53 dated 29.8.11.

⁸ One vacant post of Asstt. Professor, deptt. of Bio-Chemistry transferred to the deptt. of Pol Science vide E.C. Reso. No.36 dated 1.3.2012. .

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Lecturers/Asstt. Prof.	4+2 ¹ -1 ²	5	5
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2-1	1+2
	Reader/Associate Prof.	1	3	3-1-2=Nil
Deptt. of Journalism & Mass Communication	Reader/Associate Prof.	1	1	1
	Lecturers/Asstt. Prof.	4	4+2 ³ -1 ⁴	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof	2-1	1	1
Deptt. of Economics	Professor	2	2	2
	Reader/Associate Prof	2	2	2
	Lecturer/Asstt. Prof.	6+2 ¹ +1 ² -1 ⁵ +1 ⁶	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Reader/Associate Prof	1	3	3
Deptt. of History	Professor	1	1	1
	Reader/Associate Prof.	1	1	1
	Lecturer /Asstt. Prof.	7	7	7
	Draftsmen-cum-Surveyor	1	1	1

¹ Four posts of Lecturer of Erstwhile Univ. College merged (two each in the deptt. of Pub. Admn. And Economics) vide E.C. Reso. No.23 dated 8.8.2009.

² One post of Lecturer transferred to the deptt. of Economic vide E.C. Reso. No. 42 dt. 13.3.10.

³ One post of Reader lying vacant in the Deptt. in the English downgraded to that of Lecturer /Asstt. Prof. and one post of Lecturer transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁴ One post of Lecturer/Asstt. Prof. transferred to the deptt. of Political Sc. Vide E.C.Reso. No.53 dated 29.8.2011.

⁵ One post transferred from deptt. of Economics to IMSAR vide E.C. Reso. No. 7 dt. 9.1.10.

⁶ Two post of Lecturers transferred from deptt, of Sanskrit and Public Administration to the deptt. of Economics vide E.C. Reso. No. 42 dt., 13.3.2010 .

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Tech. Asstt. (Excavation)	1-1 ¹	1-1 ¹	1-1 ¹
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3-1+1
	Reader /Associate Prof.	5	4	4-1
Deptt. of Sociology	Professor	1	1	1
	Reader/Associate Prof.	3	3	3
	Lecturers/Asstt. Prof.	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4+1	5	4
	Reader/Associate Prof.	2-1	2	2
Deptt. of Psychology	Professor	2	2	2
	Reader /Associate Prof.	1	1	1
	Lecturer/Asstt. Prof.	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Atttds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4
	Reader/Associate Prof.	1	8	8
Deptt. of Geography	Reader/Associate Prof.	2	2	2
	Lecturer /Asstt. Prof.	12	12	12
	Asstt. Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	1+1 ²	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3-1+4
	Reader/Associate Prof.	3	11	11-1-4
----- Deptt. of Defence & Strategic Studies	Reader /Associate Prof.	1	1	1
	Lecturer /Asstt. Prof.	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1

¹ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

² Post transferred from Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof.	1	1	1
Deptt. of Commerce	Professor	2-1 ¹	1	1
	Reader/Associate Prof.	3-1 ²	2	2
	Lecturer/Asstt. Prof.	5+6 ³ +1 ² +2 ⁴	14+2 ⁵	14+2 ⁵
	Type Writing Instructor	1 ³	1 ³	1 ³
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Merit Promotion Scheme	Professor	1	1	1-1
	Reader/Associate Prof.	1	1	1-1
Career Advancement Scheme	Professor	3	3	3+6
	Reader/Associate Prof.	2	7	7-5
Institute of Management Studies and Research	Professor	3	3	3-1 ⁶
	Reader /Associate Prof.	5	5	5+1 ⁶ -1 ⁷
	Training & Placement Officer	-	-	1 ⁷
	Lecturer/Asstt. Prof.	15+1 ⁸ +1 ⁹	17	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerk	1-1 SR	1-1 SR	1-1 SR
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	5	5+5
	Reader/Associate Prof.	5	6	6+1-5

¹ One post of Professor transferred to ILMS, Gurgaon vide E.C. Reso. No.42 dt. 13.3.10.

² One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.12 dt. 30.3.2010.

³ Six posts of Lecturers and one post of Type Writing Instructor in Erstwhile university College merged vide .C. Res.No.23 date 8.8.09.

⁴ Two post of Lecturers transferred to the deptt. of Commerce from Common Pool vide E.C. Reso. No.42 dt. 13.3.2010.

⁵ Two post of Asstt. Professor of Erstwhile University College lying with Common Pool allocated to the Deptt. of Commerce vide E.C. Reso.No.33 dated 13.1.2012.

⁶ One post of Professor lying vacant downgraded to that of Associate Professor vide E.C. Res.No.10 dated 5.8.2012

⁷ One post of Associate Professor converted to that of Training and Placement Officer vide vide E.C. Reso.No.32 dated 12.10.2012.

⁸ One post transferred from deptt. of Economics vide E.C. Reso. No.7 dated 9.1.2010.

⁹ One post transferred from Common Pool vide E.C. Reso. No.42 dt. 13.3.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Deptt. of Chemistry	Professor	3-2 ¹	1	1
	Reader /Associate Prof.	4	4-1 ²	4-1 ²
	Lecturer/Asstt. Prof.	6+3 ³ +8 ⁴ +1 ¹	18+1 ²	18+1 ²
	Micro Analyst	1-1 ⁵	1-1 ⁵	1-1 ⁵
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	1+2 ⁶	1+2 ⁶	3
	Lab. Asstts.	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendants	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
Peon	2	2	2	
Career Advancement Scheme	Professor	7	6	6-1+3
	Associate Professor	-	7	7-3
Deptt. of Physics	Professor	1	1-1 ⁷	1-1 ⁷
	Reader/Associate Prof.	4-1 ⁸ -3 ⁹	-	-

¹ One post of Professor transferred to the deptt. of Food Technology and one vacant post downgraded to that of Lecturer in the same deptt. vide E. C. Reso. 42 dt. 13.3.2010.

² One post of Associate Professor lying vacant in the dept. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso.No. 35 dated 13.1.2012

³ Three posts of Lecturers transferred from the Erstwhile University College vide Reso.No. 27 dated 7.2.2009

⁴ 8 Posts of Lecturers in Erstwhile University College merged vide E.C. Reso.No. 23 dated 8.8.09.

⁵ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dt.11.6.98 Govt. approval is awaited.

⁶ Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.

⁷ One post of Professor lying vacant in the Deptt. of Physics downgraded to that of Asstt. Professor vide E.C. Reso.No.36 dated 13.1.2012.

⁸ One post of Reader transferred to the Deptt. of Microbiology vide E.C. Reso. No.21 dated 7.2.09.

⁹ 3 vacant post of Reader downgraded to that of Lecturer in the same deptt. and one post of Lecturer allotted from the Common Pool vide E.C. Reso. No. 42 dt. 13.3.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Lecturer/Asstt. Prof.	5+6 ¹ -1 ² +3 ³ +1 ³	14+1 ⁴	14+1 ⁴
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	2-1 ⁵	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advancement Scheme	Professor	4-1-1	2	2
	Associate Prof.	-	5	5
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Reader/Associate Prof.	1	1-1 ⁶	1-1 ⁶
	Lecturer/Asstt. Prof.	9+1 ⁷	10+1 ⁶	10+1 ⁶
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1 SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1

- ¹ 6 posts of Lecturers in Erstwhile University College merge vide E.C. Reso. No.23 dated 8.8.2009.
- ² One post of Lecturer declared surplus in the deptt. of Physics and held in abeyance be provided to the deptt. of Genetics vide Reso. No.21 dated 7.2.2009.
- ³ 3 vacant post of Reader downgraded to that of Lecturer in the same deptt. and one post of Lecturer allotted from the Common Pool vide E.C. Reso. No. 42 dt. 13.3.2010.
- ⁴ One post of Professor lying vacant in the Deptt. of Physics downgraded to that of Asstt. Professor vide E.C. Reso.No.36 dated 13.1.2012.
- ⁵ One post of Technician has been converted into the post of Legal Asstt. Vide E.C. Reso. No.6 dt. 20.1.07 and Govt. approval has been received vide letter No. 18/268-2006 UNP-2 dated 12.1.2009.
- ⁶ One post of Reader downgraded to Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
- ⁷ One post of Reader of Law downgraded to Lecturer and transferred to the deptt. of Maths. vide E.C. Reso. No.42 dated 13.3.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Career Advancement Scheme	Professor	3-1	2	2+3
	Reader/Associate Prof.	-	5	5-3
Deptt. of Statistics	Reader /Associate Prof	1	1	1
	Lecturer/Asstt. Prof.	5	5	5
Career Advancement Scheme	Professor	5	4	4+1
	Reader/Associate Prof	1	1	1-1
Deptt. of Bio-Sciences ¹	Professor	-	-	-
	Reader /Associate Prof	3-3 ²	-	-
	Lecturer /Asstt. Prof.	15-15 ²	-	-
Deptt. of Botany ¹	Reader/Associate Prof	1 ²	1	1
	Lecturer /Asstt. Prof.	5+1 ³	6	6
	Sr. Lecture Asstt.	1 ⁴	1	1
	Jr. Lecture Asstt.	1 ⁴	1	1
	Lab. Attendant	1 ⁴	1	1
	Clerk	1 ⁴	1	1
	Peon	1 ⁴	1	1
Career Advancement Scheme	Professor	2	2	2-1
	Associate Professor			1
Deptt. of Zoology ¹	Reader/Associate Prof	1 ²	1	1
	Lecturer /Asstt. Prof.	5 ²	5	5
	Head Lab Asstt.	1 ⁵	1	1
	Animal Attendant	1 ⁶	1	1
	Sr. Lecture Asstt.	1 ⁴	1	1
	Jr. Lecture Asstt.	1 ⁴	1	1
	Lab. Attendant	1 ⁴	1	1
	Clerk	1 ⁴	1	1
Peon	1 ⁴	1	1	
Career Advancement Scheme	Reader /Associate Prof	1	1	1
	Professor			1

¹ Deptt. of Bio Sciences converted into 3 new Deptts namely Botany, Zoology and Environmental Science vide E.C. Reso. No.36 dated 5.7.08.

² One post each of Reader and five posts each of Lecturers allocated to the deptt. of Botany , Zoology and Environmental Sciences.

³ One post of Lecturer transferred from the Common Pool for a new specialization vide Res. No. 42 dated 13.3.2010.

⁴ Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.

⁵ Post of Photographer of Centre for Biotechnology converted into Head Lab. Asstt. and allocated to Zoology deptt. vide E.C. Reso. No. 42 dated 17.9.2010.

⁶ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Deptt. of Environmental Sciences ¹	Reader /Associate Prof Lecturer/Asstt. Prof.	1^2-1^3 $5^2+1^3+2^2$	- 8	- 8
	Sr. Lecture Asstt.	1^4	1	1
	Jr. Lecture Asstt.	1^4	1	1
	Lab. Attendant	1^4	1	1
	Clerk	1^4	1	1
	Peon	1^4	1	1
Career Advancement Scheme	Professor	1	1	1+1
	Reader/Associate Prof	1	1	1-1
Deptt. of Bio Chemistry ⁵	Reader /Associate Prof Lecturer/Asstt. Prof.	2^6 $4^7+1^7+2^8$	2 7	2 $7-1^9$
	Sr. Lecture Asstt.	1^4	1	1
	Jr. Lecture Asstt.	1^4	1	1
	Lab. Attendant	1^4	1	1
	Clerk	1^4	1	1
	Peon	1^4	1	1
Career Advancement Scheme	Professor	1	1	1

¹ Deptt. of Bio Sciences converted into 3 new Deptt.s namely Botany Zoology and Environmental Science vide E.C. Reso. No.36 dated 5.7.08.

² One post each of Reader and five posts each of Lecturers allocated to the deptt. of Botany , Zoology and Environmental Sciences

³ One vacant post of Reader downgraded to that of Lecturer in the same deptt. and two posts by transferring one from the Deptt. of English and one from the deptt. of Political Science vide E.C. Reso. 42 dt. 13.3.2010

⁴ Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.

⁵ Deptt. of Bio-Chemistry & Genetics bifurcated into two deptts. namely Bio-chemistry and Genetics vide E.C. Resol.No. 36 dated 5.7.2008

⁶ Two posts of Reader for the Deptt. of Bio-Chemistry and Genetics allocated to the Deptt. of Bio-chemistry

⁷ Four posts of Lecturers allocated to each the Deptt. of Bio-chemistry and Genetics and one post of Lecturer transferred from the Deptt. of Political Sciences vide E.C. Reso. No. 21 dated 7.2.2009.

⁸ By conversion of two vacant posts of Asstt. Director, DDE to that of Lecturer vide E.C. Reso. No.42 dated 13.3.2010.

⁹ One post of Asstt. Professor transferred to the Deptt. Of Political Sciences vide E.C. Reso.No.36 dated 1.3.2012.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Deptt. of Genetics	Professor	1	1 ¹ -1 ²	1-1 ²
	Reader/Associate Prof	1 ³ -1 ⁴	-	-
	Lecturer /Asstt. Prof.	4 ⁵ +1 ³ +1 ⁵ + 3 ⁶ +1 ⁷ - 1 ⁸ +1 ⁹	10+1 ²	10+1 ²
	Sr. Lecture Asstt.	1 ¹⁰	1	1
	Jr. Lecture Asstt.	1 ¹⁰	1	1
	Clerk	1 ¹⁰	1	1
	Lab. Attendant	2 ¹⁰	2	2
	Jr. Scale Stenographer Peon	1 ¹⁰	1	1
Career Advancement Scheme	Professor	1	1	1+1
	Reader /Associate Prof	1	1	1-1
Centre for Bio Technology ¹¹	Professor	1	1-1 ¹²	1-1 ¹²
	Reader/Associate Prof	2+1 ¹³	3	3-1 ¹⁴
	Lecturer/Asstt. Prof.	4+3 ¹⁵ +3 ¹⁶ +4 ¹⁷	14-4 ¹⁸	10-2 ¹⁹

- ¹ One post of Professor for the deptt. of Bio-Chemistry and Genetics allocated to the deptt. of Genetics.
- ² One post of Professor lying vacant in the Deptt. of Genetics downgraded to that of Asstt. Professor vide E.C. Reso. No.7 dated 13.1.2012.
- ³ One post of Professor downgraded to the post of Reader and provided to the Genetics and one post of Lecturer transferred from the Deptt. of Physics vide E.C. Reso. No. 21 dated 7.2.2009.
- ⁴ One vacant post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.12 dt. 30.3.10
- ⁵ Four posts each of Lecturers allocated to the Deptt. of Bio-chemistry and Genetics and one post of Lecturer transferred from the Deptt. of Political Sciences vide E.C. Reso. No. 21 dated 7.2.2009.
- ⁶ Three post of Lecturer transferred from Common pool vide E.C. Reso. No. 42 dt. 13.3.2010.
- ⁷ One post of Lecturer transferred from DDE vide E.C. Reso. No.42 dt. 13.3.2010.
- ⁸ One post of Lecturer transferred to the Microbiology deptt. vide E.C. Reso. No.43 dt. 17.9.2010.
- ⁹ One post of Reader English deptt. downgraded to that of Lecturer and the same transferred to the deptt. of Genetics vide E.C. Reso. No.54 dt. 17.9.2010.
- ¹⁰ Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
- ¹¹ Name of deptt. of ACBT changed into Centre for Biotechnology vide E.C. Reso. 24 dt.13.3.10.
- ¹² One post of Professor lying vacant in the Centre for Biotechnology downgraded Assistant Prof. and shifted to Centre for Medical Biotechnology vide E.C. Res. No. 34 dated 13.1.2012.
- ¹³ One post of Reader transferred from the Deptt.of Education vide E. C. Reso. No.42 dated 13.3.2010.
- ¹⁴ One post of Associate Prof. transferred to the Centre for Bio-informatics vide E.C. Reso. No. 7 dated 1.3.2012.
- ¹⁵ Three posts of Lecturer (one each from Pharmaceutical Sc., Computer Sc. and Physical Education) transferred for M.Sc. Bio Informatics for the Centre for Biotechnology vide E.C. Reso. No.42 dt. 13.3.2010.
- ¹⁶ 3 post of Lecturer transferred from Common Pool for M.Sc. Agri. Bio-Technology for the Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
- ¹⁷ 4 posts of Lecturer transferred from common pool for M.Sc. Medical Bio-Technology for the Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
- ¹⁸ 4 Faculty members alongwith their posts shifted from Centre for Bio-technology (2 to the Centre for Bio-informatics and 2 the centre for Medical Technology) vide E.C. Res. No. 4 dated 30.11.2011.
- ¹⁹ One post of Asstt. Prof. transferred to Centre for Bio-Informatics and one post of Asstt. Prof. transferred to the Centre for Medical Bio-technology vide E.C. Reso. No. 7 dated 1.3.2012.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
	Lab. Technician	1	1	1
	Technical Asstt.	1	1	1-1 ¹
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Photographer	1-1 ²	-	-
	Superintendent (Botanical Garden)	1	1	1
	Mali	2-2 ³	-	-
	Cleaner	1 ⁴	1	1
	Sweeper	1-1 ⁵	-	-
Career Advancement Scheme	Professor	2	2	2
	Associate Professor			1
Centre for Bio-Informatics ⁶	Associate Professor	-	-	1 ⁷
	Assistant Professor	-	2 ⁶	2 ⁶ +1 ⁸
Centre for Medical Biotechnology ⁵	Assistant Professor	-	2 ⁶ +1 ⁹	3+1 ⁷
Deptt. of Food Technology	Professor	1-1 ¹⁰	-	-
	Reader /Associate Prof	1 ¹⁰	1	1
	Lecturer/Asstt. Prof.	4 ¹¹	4	4

¹ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Reso. No. 35 dt. 10.1.12.

² Post of Photographer of Centre for Biotechnology converted into HLA for Zoology deptt. vide E.C. Reso. No. 42 dated 17.9.2010.

³ Post transferred to Horticulture Wing vide E.C. Reso. No. 14 dated 17.9.2010.

⁴ Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.

⁵ Post transferred to Sanitation Wing under Gen. Br. vide E.C. Reso. No. 14 dated 17.9.2010.

⁶ Centre for Bio-Informatics and Centre Medical Bio Technology created and 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (2 to the Centre Bio-informatics and 2 the centre Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.

⁷ One post of Associate Professor transferred from Centre for Biotechnology vide E.C. Reso. No. 7 dated 1.3.2012

⁸ One post of Assistant Professor transferred from Centre for Bio-technology vide E.C. Reso. No.7 dated 1.3.2012

⁹ One post of Professor lying vacant in the Centre for Bio-technology downgraded Asstt. Professor and shifted to Centre for Medical Biotechnology vide E.C. Reso. No. 34 dated 13.1.2012.

¹⁰ One vacant post of Prof. transferred from Chemistry and downgraded to that of Reader vide E.C. Reso. 15 dated.10.7.2010.

¹¹ 4 post of Lecturer transferred to the deptt. of Food Technology from the Common Pool vide E.C. Reso. No.42 dated 13.3.2010.

Branch/Office/ Deptt.	Posts	2011-2012	2012-2013	2013-2014
Deptt. of Microbiology ¹	Professor	1-1 ²	-	-
	Reader /Associate Prof	2 ³ -2 ⁴ +1 ⁵	1	1
	Lecturer /Asstt. Prof.	4 ³ +2 ⁴ +1 ⁶ +1 ⁷	8	8
	Sr. Lecture Asstt.	1 ⁸	1	1
	Jr. Lecture Asstt.	1 ⁸	1	1
	Lab. Attendant	1 ⁸	1	1
	Clerk	1 ⁸	1	1
Deptt. of Education	Peon	1 ⁸	1	1
	Professor	1	1	1
	Reader/Associate Prof	2-1 ⁹	1	1
	Lecturer/Asstt. Prof.	5+1 ¹⁰ +2 ¹⁰	8	8
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
Career Advancement Scheme	Peon	1	1	1
	Professor	3	3	3
Deptt. of Visual Arts	Professor	-	-	-
	Reader/Associate Prof	1-1 ¹¹	-	-
	Lecturer/Asstt. Prof.	5+1 ¹¹	6	6
	Peon	1	1	1
Career Advancement Scheme	Reader /Associate Prof	1	3	3

- ¹ Deptt. of Microbiology established vide E.C. Reso. No.36 dt. 5.7.08 and one post of Professor transferred from the Deptt. of History vide E.C. Reso. No.15 dated 5.7.08.
- ² One post of Prof. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt.17.9.10.
- ³ Two posts of Professor for the Deptt. of Bio-Sciences downgraded to the post of Reader and 4 posts of Reader one each in the Deptt. of Physics, Computer Science, Economics and Public Admn. Downgraded to the post of Lecturer and allocated vide E.C. Res. No. 21 dated 7.9.2009.
- ⁴ Two vacant post of Reader downgraded to that of Lecturer in the same deptt. Vide E.C. 42 dated 13.3.2010.
- ⁵ One post of Prof. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt.17.9.10.
- ⁶ One post of Reader in Law deptt. downgraded to that of Lecturer and transferred to the deptt. of Microbiology vide E.C. Reso. 42 dated 13.3.2010.
- ⁷ One post of Lecturer transferred from Genetics deptt. to Microbiology vide E.C. Reso. No.43 dt.17.9.10.
- ⁸ Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
- ⁹ One post of Reader transferred to Bio-technology vide E.C. Reso. No.42 dt. 13.3.2010.
- ¹⁰ One post of Lecturer transferred from DDE vide E.C. Reso. No. 42 dated 13.3.2010 and two posts of Lectures transferred from DDE vide Reso. No.18 dated 10.7.2010.
- ¹¹ One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010. One post of Lecturer transferred to Centre for Biotechnology vide Reso. No. 42 dt. 13.3.10.

Deptt. of Computer Science & Applications	Professor	2	2	2
	Reader/Associate Prof	2-1 ¹ -1 ²	-	-
	Lecturer /Asstt. Prof.	8-1 ³ +1 ²	8	8
	Programme Assistant	1	1 ⁴	1 ⁴
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1 ⁵	1	1
	Steno-typist ⁶	1	1	1
	Peon ⁶	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Reader/Associate Prof.	5	5	5
	Lecturer /Asstt. Prof.	9+2 ⁷ +3 ⁸ - 1 ⁹	13	13
	Jr. Lecture Asstt.	1 ⁵	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	1+5 ⁵	6	6
	Peon	1	1	1
	Cleaner	1 ⁵	1	1
	Animal Attendant	1 ¹⁰	1 ¹⁰	1 ¹⁰
Career Advancement Scheme	Associate Professor			2
Physical Education	Lecturer/Asstt. Prof. (Female)	1	1	1+1F
	Lecturer/Asstt. Prof.	2+2 ¹¹ -1 ¹²	3+1 ¹³ +3 ¹	3+1 ¹³ +2 ¹⁴

- ¹ One post of Reader transferred to the Deptt. of Microbiology vide E.C. Reso. No. 21 dated 7.2.2009
- ² One vacant post of Reader in Computer Science downgraded to that of Lecturer in the same Deptt. Vide E.C. Reso. No. __ dated 30.3.2010.
- ³ One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010. One post of Lecturer transferred to Centre for Biotechnology vide Reso. No. 42 dt. 13.3.10.
- ⁴ One internal candidate appointed as Lecturer in holding lien on this post.
- ⁵ Post transferred from Erstwhile University College vide E.C. Reso. No. 14 dated 17.9.2010
- ⁶ They will work in the Computer Lab of the Department .
- ⁷ Two posts of Lecturer in Erstwhile University College transferred vide E.C. Reso. No.21 dated 7.2.2009
- ⁸ 3 post of Lecturer in Erstwhile University College transferred vide E.C. Reso. No.29 dated 14.11.2009.
- ⁹ One post of Lecturer transferred to Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
- ¹⁰ One post of Sweeper converted into Animal Attendant vide E.C. Reso. No.49 dated 24.12.2010. Govt. approval is still awaited.
- ¹¹ Two post of Lecturer in Erstwhile University College merged vide E.C. Reso.No.23 dated 8.8.2009
- ¹² One post of Lecturer transferred to Centre for Biotechnology from the deptt.. of Physical Education vide E.C. Reso. No.42 dated 13.3.2010.
- ¹³ One post of Dr.R.P.Grag from PGRC,Rewari has been transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. 55 dt.12.10.12.
- ¹⁴ Three posts 2+1F from DSW office have been transferred to the Deptt. of Physical education vide E.C. Reso. No. 49 dated 12.10.2012.

Career Advancement Scheme	Professor	-	-	-
	Reader/Associate Prof.	1	3	3
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
M.D. Univ. Indira Gandhi P.G.R.C, Mirpur Rewari.	Director	1	1	1
	Professor (MBA-1, Eco.-1, MCA-1)	3 ²	3	3
	Readers /Associate Prof.(Hist.1, MBA-2, Eco.-2, MCA-1+2, PG Dip.-1)	1+2 ¹ +4 ³	1+2 ¹ +4 ² +2 ⁴	1+2 ¹ +4 ² +2 ³
	Lecturer/Asstt. Prof. (Eng.4+1, Math.4+3, His.3+1, Com.4+2, MBA-3+3, Eco.-2+2, MCA-3+3+2 ³ , M.Com-5 yrs.-3+3+3 ³ +3 ³ , PG Dip.-2+3)	15+7 ⁵ +13 ¹ +14 ²	15+7 ⁴ +13 ¹ +14 ² +2 ³ +3 ³	15+7 ⁴ +13 ¹ +14 ² +2 ³ +3 ³ +3 ³
	Lecturers in Physical Education (Male)	1	1	1-1 ⁶

¹ 3 posts of Professor, 2 posts of Readers and 13 posts of Lecturers created for new courses (MBA, Economics, MCA, M.Com. 5 year and P.G. Diploma in Retail Management) for the session 2010-11 vide E.C. Reso.No. 32 dated 10.7.2010.

² 4 posts of Reader and 14 posts of Lecturers created for new courses (MBA, Economic, MCA, M.Com. 5 year and P.G Diploma in Retail Management) from the session 2011-12vide E.C. Reso. No.32 dated 10.7.2010.

³ Two posts of Readers and two posts of Lecturers created for 3rd year of MCA and 3 posts of Lecturers created each for 3rd year and 4th year of M.Com. 5 years course for 2012-2013 and 2013-2014 vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso.No. 32 dated 10.7.2010.

⁴ 7 posts of Lecturers (One in English, one in History, two in commerce and three in Maths) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010

⁵ One post of Lecturer in Physical Education in respect of Dr. R.P. Garg has been transferred on permanent basis in the Deptt. of Physical Education vide E.C Reso. No. 55 dated 12.10.2012.

Superintendent (Ex-cadre)	1+1 ¹	2	2
Librarian	1 ¹	1	1-1 ²
Asstt. Librarian	3-3 ³	-	1 ²
Assistant	2+2 ¹	4	4
Stenographer	1	1	1
Steno-typist	5	5	5
Clerk-cum-typist	5+5 ¹	10	10
Peon	7-1 ⁴	6	6
Security Guard	4	4	4
Sweeper	3	3	3
Mali	2	2	2
Daftri	1	1	1
Waterman	1	1	1
Restorer	1-1 ⁵	-	-
Library Attendants	2+1 ⁵	3	3
Groundmen	2	2	2
Data Entry Operator	1 ¹	1	1
Store-Keeper	1 ¹	1	1
Transport Supervisor	1 ¹	1	1
Lab. Attendant	1 ¹	1	1
Accounts Officer	1 ¹	1	1
System Analyst	1 ¹	1	1
Programmer	1 ¹	1	1
Assistant Director Youth Welfare	1 ¹	1	1
Supervisor Youth Welfare	1 ¹	1	1
Yoga Teacher	1 ¹	1	1
Athletic Coach	1 ¹	1	1
Medical Officer	1 ¹	1	1
Staff Nurse	1 ¹	1	1

¹ Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010.

² Post of Librarian downgraded into the post of Assistant Librarian vide E.C. Reso.No. 33 dated 12.10.2012.

³ 11 vacant posts of Assistant Librarian (including 5 of Central Library, 3 of P.G.R.C.Rewari, 1 of Law deptt. and 2 of Erstwhile College) have been converted and downgraded into Senior Library Assistant vide E.C. Reso. No.35 dated 29.3.07.

⁴ One post of Peon converted into Lady Aya vide E.C. Reso. No.25 dated 30.5.05.

⁵ Promotion of Restorers have been made provisionally purely on temporarily basis and nomenclature of resultant vacancy stands changed to Library Attendant in terms of E.C. Reso. No.35 dt. 29.3.07 read with E.C. Reso. No. 1 dated 21.7.07.

	Sanitary Inspector	1 ¹	1	1
	Landscape Officer	1 ¹	1	1
	Junior Engineer	1 ¹	1	1
	Security Officer	1 ¹	1	1
	Asstt. Security Officer	1 ¹	1	1
	Warden	1 ¹	1	1
	Hostel supervisor	2 ¹	2	2
	Hospitality Manager	1 ¹	1	1
	Care Taker	1 ¹	1	1
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof.	2+1	7	7
Deptt. of Library & Information Science	Reader /Associate Prof.	1 ²	1	1
	Lecturer /Asstt. Prof	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Lecturers/Asstt. Prof.	4-1 ³ -3 ⁴	-	-
	Assistant Director	2-2 ⁵	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistants	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5	5
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	2-2	-	-
	Reader	1-1	-	-
Accounts Cell ⁶	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1

¹ Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010.

² One post of Reader and 4 post of Lecturer created for the deptt. of Library & Information Science vide E.C. Reso.No. 42 dated 13.3.2010.

³ One post of Lecturer transferred to the deptt. of Microbiology vide E.C. Reso. No.13 dated 17.9.10.

⁴ Three post of Lecturer transferred to the deptt. Education (one vide E.C. Reso. No.42 dt. 13.3.2010 and two vide E.C. Reso. No.18 dt. 10.7.10.

⁵ Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dated 13.3.2010.

⁶ Created vide E.C. Reso. No.65 dated 18.7.91 co-terminus with the DDE.

	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (R-III) ¹	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerks	20	20	20
	Steno-typist	2	2	2
	Daftri	2	2	2
	Peon	4	4	4
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Data Entry Operator	4	4 ²	4-4 ²
	Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	-	4 ²	4
	Technical Assistant	1-1 ³	-	1 ⁴
	Programmer	-	-	3 ⁵
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9
Trained Graduate Teachers		13	13	13
Asstt. Teachers		9	9	9

- ¹ Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE
- ² The E.C. vide Reso. No. 39 dated 13.1.2012 changed the nomenclature of four posts of Data Entry Operator of Computer Centre into Technical Assistant
- ³ Post transferred to Centre for Biotechnology vide E.C. Reso. No.12 dated 17.9.2010.
- ⁴ Post transferred from Centre for Biotechnology to the Computer Centre vide E.C. Reso. No.35 dated 12.1.2012.
- ⁵ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

	P.T.I.	1	1	1
	Asstt.	1	1	1
	Steno-typist	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon-cum-safai Karamcharai	1	1	1
	Security Guard	1	1	1
	Groundman-cum- Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3+1 ¹	3+1 ¹	4
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
Erstwhile University College	Principal	1	Nil ²	Nil ²
	Lecturer	95-3 ³ -2 ³ - 3 ⁴ -66 ⁵ - 19 ⁵	2-2 ⁶	-
	Sr. Librarian	1-1 ⁷	-	-
	Asstt. Librarian	1-1 ⁷	-	-
	Superintendent (Ex- cadre)	1-1 ⁸	-	-
	Assistant	4-4 ⁸	-	-
	Jr. Library Asstt.	2-2 ⁷	-	-
	Jr. Scale Stenographer	1-1 ⁹	-	-
	Steno-typist	1-1 SR ⁸	-	-
	Type- writing Instructor	2-2 ⁵	-	-

¹ One Lady Attendant is drawing salary against the post of Security Guard.

² This post has been shown in the UCCE .

³ 5 post of Lecturer in Erstwhile Univ. College transferred to the deptt.s of Chemistry (3) and Pharmaceutical Sciences (2) vide E.C. Reso. No. 21 dated 7.2.2009.

⁴ Three post of Lecturer in Erstwhile Univ. College transferred to the deptt. of Pharmaceutical Sciences vide E.C. Reso. No.29 dated 14.11.2009.

⁵ 66 posts of Lecturer, One ADPE in Erstwhile Univ. College merged in UTDs and 19 post of Lecturer, one Type Writer Instructor transferred to Commerce deptt. and one kept in common pool vide E.C. Reso. No. 23 dated 8.8.2009. Further 19 post of Lecturer of common pool transferred to three in Genetics seven in Centre for Biotechnology, one in Botany, two in Commerce deptt, one in Physics deptt. four in Food Technology and one in IMSAR.

⁶ Two post of Asstt. Professor lying vacant in Erstwhile Univ. College and lying in Common Pool allocated to the deptt. of Commerce vide E.C. Reso. No.33 dated 13.1.2012.

⁷ The E.C. Reso. No. 35 dated 29.3.2007 read with E.C. Reso. No. 1 dated 21.7.2007 changed the nomenclature of Sr. Librarian into Asstt. Librarian and Jr. Librarian into Jr. Library Asstt. and transferred to Central Library vide E.C. Reso. No. 14 dated 17.9.2010.

⁸ Post transferred to common pool vide E.C. Reso. No. 14 dated 17.9.2010.

⁹ Transferred to the deptt. of Genetics vide E.C. Reso. No.14 dated 17.9.2010.

Type- Shorthand Instructor	1 ¹	1	1
Clerk	8 ² -3 SR	-	-
Sr. Lecture Asstt.	6-6 ³	-	-
Jr. Lecture Assistant	7-7 ⁴	-	-
Gas-man	2-2 ⁵	-	-
Restorers	4 ⁶ -4 ⁵	-	-
Projector Operator	1-1 ⁵	-	-
Lab. Attendants	14-14 ⁷	-	-
Hostel Supervisor	1-1 ⁵	-	-
Library Attendants	5-5 ⁵	-	-
Water-man	3-3 ⁵	-	-
Peon	7-7 ⁸	-	-
Security Guard	10-10 ⁵	-	-
Beldar	3-3 ⁵	-	-
Mali	2-2 ⁵	-	-
Sweeper	5-5 ⁵	-	-
Cycle Chowkidar-cum-Waterman	1-1 ⁵	-	-
Cycle-stand Chowkidar	2-2 ⁵	-	-
Cleaner	2-2 ⁵	-	-

¹ Post transferred to common pool vide E.C. Reso. No. 14 dated 17.9.2010.

² 5 posts of Clerk transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry and Microbiology and remaining three of Staff Ratio to Common Pool vide E.C. Reso. No.14 dated 17.9.2010.

³ Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology and Genetics vide E.C. Reso. No.14 dated 17.9.2010.

⁴ Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Genetics and Pharmaceutical Science vide E.C. Reso. No.14 dated 17.9.2010.

⁵ Post of Gasman transferred to Chemistry deptt., Restorer to Central Library, Projector Operator to DSW Office, Hostel Supervisor to Girls Hostel No. 3, Library Attendants to Central Library, Waterman to Gen. Br., Security Guard to Watch and Ward office, Balder to Engg. Cell Division No.1, Mali to Landscaping and Horticulture, Sweeper to Gen. Br., Cycle Chowkidar cum Waterman and Cycle Stand Chowkidar to Watch and Ward office, Cleaner one each to Centre for Biotechnology and Pharmacy vide E.C. Reso. No.14 dated 17.9.2010.

⁶ Promotion of Restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancy stands changed to Library Attendant in terms of E.C. Reso. No. 35 dated 29.3.2007 read with E.C. Reso. No.1 dated 21.7.2007.

⁷ Transferred to one each deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Computer Sc. & Application, Geography, two to Genetics and Five to Pharmacy vide E.C. Reso. No. 14 dated 17.9.2010.

⁸ Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Genetics and Boys Hostel No. 3 vide E.C. Reso. No.14 dated 17.9.2010.

UCCE ¹	Principal	1 ¹	1	1
ILMS Gurgaon	Professor in Management	1 ²	1	1
	Professor in Law	1 ³	1	1
Chaudhry Ranbir Singh Institute of Social and Economic Change	Director/Professor	-	-	1 ⁴

¹ One post of Principal in erstwhile University College held by Dr.D.S. Dahiya merged in UCCE vide E.C. Reso.No.23 dated 8.8.2009 and will be treated as abolished as and when he retires.

² One post of Professor of Deptt. of Commerce transferred vide E.C. Reso. No.42 dated 13.3.2010.

³ One post of Professor of Deptt. of Sanskrit transferred vide E.C. Reso. No.42 dated 13.3.2010

⁴ One post of Professor of the deptt. of Hindi transferred vide E.C. Reso. No. 9 dated 5.8.2012

SCHEDULE - "C" (PART-TIME POSTS)

Branch/Office/ Department	Post	2011-2012	2012-2013	2013-2014	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 40/- p.m. fixed.
	Peon	1	1	1	@ approved by the D.C. Rohtak
Erstwhile Univ. College	Lecturer	1	1	1	@ Rs.750/- p.m. fixed.
	Lecturer	10	10	10	@ Rs. 2500/- p.m. fixed
	Type Instructor	1	1	1	@ Rs. 150/-p.m. fixed
Proctor's Office	Proctor	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Legal Cell	Legal Advisor Standing Counsel	1	1	1	@ Rs. 7700/- p.m. fixed.
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Provost (1 Boys and 1 Girls)	1	1	2	@ Rs. 1000/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 750- p.m. fixed ² .
Dean Academic Affair	Professor	1	1	1	@ Rs.1000/- p.m. fixed + R.F.A. ¹

¹ Honorarium enhanced vide E.C. Reso. No.45 dated 27.9.2006

² Honorarium enhanced vide E.C. Reso. No.9 dated 27.3.2009.

List of posts created under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	2-1 ¹	Till the scheme continues	-	1	As per SFS Rules
Department of Physical Education						
2.	Lecturer	5-1 ²	-do-	1	3	Consolidated salary as per SFS Rules
3.	Computer Lab.Attendant	1 ³	-do-	-	1	As per SFS Rules
4.	Ballman	1	-do-	1	-	-do-
5.	Groundman	1	-do-	-	1	-do-
Hotel and Tourism Management						
6.	Professor (HM/TM)	2	-do-	-	2	As per SFS Rules
7.	Reader/Associate Professor(HM/TM)	6-4 ²	-do-	1	1	-do-
8.	Lecturer /Asstt. Professor(HM/TM)	10+18 ⁴	-do-	11	17	-do-
9.	Data Entry Operator	1 ⁵	-do-	-	1	-do-
10.	Sr. Library Asstt.	1 ³	-do-	-	1	-do-
11.	Computer Lab. Attendant	1 ³	-do-	-	1	-do-
12.	Lab. Attendant	3 ³	-do-	-	3	-do-
13.	Store Keeper	1 ³	-do-	-	1	-do-
14.	Waiter	1 ³	-do-	-	1	-do-
15.	Peon	2 ³	-do-	-	2	-do-
16.	Kitchen Attendant	1 ⁵	-do-	-	1	-do-

¹ One post of Driver abolished vide E.C. Reso. No.,33 dated 22.6.2012.

² Posts abolished vide E.C. Reso. No.11 dated 27.9.08.

³ Post created vide E.C. Reso. No.18 dated 22.11.08.

⁴ 9 posts of Lecturers for BBA (Hospitality Management introduced from the session 2008-09) and 9 posts of Lecturers for Bachelor of Tourism Management to be introduced from the session 2009-10 vide E.C.Reso. No.11 dated 27.9.08.

University Institute of Engineering and Technology

17.	Director	1 ¹	Till the scheme Continues	-	1	As per SFS Rules
18.	Professor	8+1 ²	-do-	2	7	-do-
19.	Associate Prof.	18+2 ³	-do-	6 (Bio Tech-3,2 ME & 1 CSE)	14	-do-
20.	Training and Placement Officer	1	-do-	1	-	-do-
21.	Lecturer/Asstt. Professor	40+25 ⁴ +9 ⁵	-do-	36+9	29	-do-
22.	Workshop Superintendent	1	-do-	-	1	-do-
23.	Administrative Officer	1 ⁶	-do-	1	-	As per SFS Rules
24.	Asstt. Registrar	1 ⁶	-do-	-	1	-do-
25.	Computer Programmer	1+2 ⁶	-do-	-	3	-do-
26.	Assistant Librarian	1	-do-	-	1	-do-
27.	Superintendent	1 ⁶	-do-	-	1	-do-
28.	Assistant	2 ⁶	-do-	-	2	-do-
29.	Instructor	7 ⁶	-do-	-	7	-do-
30.	Lab. Technician	6	-do-	3	3	-do-
31.	Library Assistant	2	-do-	-	2	-do-
32.	Library Attendant	3	-do-	-	3	-do-
33.	Driver	1 ⁶	-do-	1	-	-do-
34.	Clerk	3 ⁶	-do-	-	3	-do-
35.	Jr.Store Keeper	1 ⁶	-do-	-	1	-do-
36.	Steno Typist	2 ⁶	-do-	-	2	-do-
37.	Cashier	1 ⁶	-do-	-	1	-do-
38.	Lab. Attendant	16	-do-	3+2 ⁷ + 1 ⁷	10	-do-
39.	Lab. Assistant/ Instructor (Civil)	6 ⁸	-do-	-	6	-do-
40.	Lab. Assistant/ Instructor Electrical)	6 ⁸	-do-	-	6	-do-
41.	Peon	4 ⁶	-do-	-	4	-do-
42.	Peon-cum-cleaner	2	-do-	1 ⁷	1	-do-

¹ One post of Data Entry Operator and Kitchen Attendant created vide E.C. Reso. No.6 dt. 3.10.09.

² Post created vide E.C. Reso. No.14 dated 30.5.2005.

³ One post of Prof. in Civil Engineering created vide E.C. Reso. No. 43 dated 1.3.2012

⁴ Two posts of Associate Professor one in Civil and one in Electrical Engineering created vide E.C. Reso. No.43 dated 1.3.2012.

⁵ Posts abolished /Created vide E.C. Reso. No.11 dated 27.9.08.

⁶ 9 posts of Asstt. Prof. in Civil Engineering created vide E.C. Reso.No. 43 dated 1.3.2012.

⁷ Posts created vide E.C. Reso. No.18 dated 22.11.08.

⁸ Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against these posts. One Sweeper drawing salary against the post of Peon-cum-cleaner.

⁹ Posts created vide E.C. Reso. No.43 dated 1.3.2012.

Deptt. of Psychology¹

43.	Lab. Attendant ¹	1-1 ¹	Till the scheme continues	-	-	-do-
-----	-----------------------------	------------------	---------------------------	---	---	------

Deptt. of Maths.

44.	Lecturer	6	-do-	3	3	-do-
45.	Computer Operator	1	-do-	-	1	-do-
46.	Lab. Attendant	2	-do-	-	2	-do-
47.	Jr.Store Keeper	1 ²	-do-	-	1	-do -
48.	Peon	1 ²	-do-	-	1	-do-

Centre for Bio Technology¹

49.	Assistant	1 ² -1 ¹	-do-	-	-	As per SFS Rules
50.	Junior Store Keeper	1 ² -1 ¹	-do-	-	-	-do-
51.	Steno-typist	1 ² -1 ¹	-do-	-	-	-do-
52.	Clerk	1 ² -1 ¹	-do-	-	-	-do-
53.	Computer Lab. Attendant	1 ² -1 ¹	-do-	-	-	-do-
54.	Lab. Attendant	4 ² -4 ¹	-do-	-	-	-do-
55.	Technician	3 ² -3 ¹	-do-	-	-	-do-
56.	Peon	1 ² -1 ¹	-do-	-	-	-do-

Medical Bio. Technology³

57.	Professor	1-1 ⁴	-do-	-	-	Consolidated salary as per SFS
58.	Reader	2-1 ⁴	-do-	-	1	-do-
59.	Lecturer	3	-do-	-	3	-do-

Food Processing Technology⁵

60.	Professor	1	-do-	-	1	-do-
61.	Reader	2	-do-	-	2	-do-
62.	Lecturer	3	-do-	2	1	-do-

Business Economics⁶

63.	Reader	1-1 ⁶	-do-	-	-	-do-
64.	Lecturer	5-5 ⁶	-do-	-	-	-do-
65.	Steno-typist	1-1 ¹	-do-	-	-	-do-
66.	Peon	1-1 ¹	-do-	-	-	-do-

¹ The post of Lab. Attendant in the Deptt. of Psychology, all the posts of Deptt. Centre for Bio Technology and the post of Steno-typist and Peon in the Deptt. of Business Economics abolished vide E.C. Reso. No.33 dated 22.6.2012.

² Posts created vide E.C. Reso. No.18 dated 22.11.08.

³ M.Sc (Medical Biotechnology) converted from SFS to regular from the session 2010-11 vide E.C. Reso. No. 42 dated 13.3.2010.

⁴ Abolished vide E.C. Reso. No.11 dated 27.9.08.

⁵ Department converted from SFS to regular from the session 2010-11 vide E.C. Reso. No.42 dt. 13.3.2010.

⁶ The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.

Deptt. of English and Foreign Languages

67.	Lecturer in French	1	Till the scheme Continues	-	1	-do-
68.	Lecturer in Spanish	1	-do-	-	1	-do-

Deptt. of Commerce¹

69.	Clerk	1 ² -1 ¹	-do-	-	-	-do-
70.	Peon	1 ² -1 ¹	-do-	-	-	-do-

IMSAR

71.	Reader/Associate Professor	1 ³	-do-	-	1	-do-
72.	Lecturer/Associate Professor	7+5 ³	-do-	2	10	-do-
73.	Computer Operator	1	-do-	1	-	-do-
74.	Computer Lab Assistant	1	-do-	-	1	-do-
75.	Computer Lab. Attendant	1 ²	-do-	-	1	-do-
76.	Clerk	1 ²	-do-	-	1	-do-
77.	Peon	1 ²	-do-	-	1	-do-

Deptt. of Library and Information Science⁴

78.	Reader	1	-do-	-	1	-do-
79.	Lecturer	3	-do-	-	3	-do-

Erstwhile University College (now Govt. College for Boys)

80.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	As per SFS Rules
81.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	Rs.15085/-
82.	Girls Common Room Supervisor	1 ⁵	-do-	-	-	As per SFS
83.	Lab. Attendant	2 ⁵	-do-	-	-	As per SFS
84.	Sweeper	1 ⁵	-do-	-	-	As per SFS

Erstwhile Bio-Sciences⁶

85.	Lab. Attendant	5-4 ⁶	-do-	-	1	As per SFS
-----	----------------	------------------	------	---	---	------------

¹ The post of Clerk and Peon in the deptt. of Commerce abolished vide E.C. Reso. No.3 dated 22.11.2012.

² Posts created vide E.C. Reso. No.18 dated 22.11.08.

³ The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.

⁴ The course has been started under regular scheme.

⁵ Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the posts of Lab. Attendant of UIET. One Sweeper drawing salary against the post of Peon-cum-cleaner of UIET.

⁶ Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING/ NON TEACHING STAFF, WHOSE
RETIREMENT IS DUE DURING 2013-2014**

Sr.No.	Name of employee S/Sh.	Designation	Date of retirement
1.	Ishwar Singh Sharma	Controller Security	30.4.2013
2.	Baljit Singh Malik	Superintendent	30.4.2013
3.	Radhey Shyam Sharma	Dy. Superintendent	30.4.2013
4.	Jodha Ram	Sr.Lib Assistant	30.4.2013
5.	Rajinder Singh	Security Guard	30.4.2013
6.	Hawa Singh-II	Security Guard	30.4.2013
7.	Hargian Singh	Head Lab Asstt.	30.4.2013
8.	Maha Singh Hooda	Asstt. Registrar	31.5.2013
9.	Muni Ram	Superintendent	31.5.2013
10.	Brij Lal Sindhwani	Superintendent	31.5.2013
11.	Dr.K.C.Dabas	Dy.Librarian	31.5.2013
12.	Ram Dhari Singh	Asstt. Librarian	31.5.2013
13.	Mahavir Parshad	Assistant	31.5.2013
14.	Wazir Singh	Assistant	31.5.2013
15.	Guman Singh	Assistant	31.5.2013
16.	Shiv Kumar	Clerk	31.5.2013
17.	Shri Bhagwan	Peon	31.5.2013
18.	Shri Bhagwan Sharma	Superintendent	30.6.2013
19.	Prem Ballabh	Sr. Mechanic	30.6.2013
20.	Dr(Mrs) Susheela Dharamvir	Sr.Medical Officer	31.7.2013
21.	A.P. Jain	Deputy Registrar	31.7.2013
22.	S.R. Upadhaya	Dy. Superintendent	31.7.2013
23.	Kartar Singh	Security guard	31.7.2013
24.	Mrs. Santosh Kumari	Assoc. Professor	31.8.2013
25.	P.K. Kansal	Dy. Registrar	31.8.2013
26.	Ram Chander Yadav	Superintendent	31.8.2013
27.	Vinod Bhatia	Assistant	31.8.2013
28.	Dubri Parsad	Head Mali	31.8.2013
29.	Dr. Daleep Singh	Professor	30.9.2013
30.	Dr. Manmohan Kumar	Professor	30.9.2013
31.	Dr. Dharam Sukh Dahiya	Director	30.9.2013
32.	Ajit Singh	Clerk	30.9.2013
33.	Satish kumar	T.Mate	30.9.2013
34.	Dhanpati	Dy. Superintendent	31.10.2013
35.	Balbir Singh	Assistant	31.10.2013
36.	Karamvir Singh Dahiya	Assistant	31.10.2013
37.	Dr. G.R. Malik	Assoc. Professor	30.11.2013
38.	Hawa Singh	Asstt. Registrar	30.11.2013
39.	Bhupinder Paul Chhabra	Divi.Acctt.	30.11.2013
40.	K.L. Kataria	Superintendent	31.12.2013
41.	Surender Maratha	Dy. Superintendent	31.12.2013

42.	Jit Singh	Asstt. Foreman	31.12.2013
43.	S.K. Kohli	Superintendent	31.1.2014
44.	Gulab Singh Dalal	Superintendent	31.1.2014
45.	Shyam Phool	Azo Machine Operator	31.1.2014
46.	Dr.(Mrs) Nirmal Kashyap	Professor	28.2.2014
47.	Dr. M.M. Kaushik	Asstt. Administrative Officer	28.2.2014
48.	Hari Singh Yadav	Asstt. Registrar	28.2.2014
49.	Ranbir Singh Rana	Superintendent	28.2.2014
50.	R.C. Dhiman	Superintendent	28.2.2014
51.	Piare Lal	Superintendent	31.3.2014
52.	Lila Kirshan	Superintendent	31.3.2014
53.	Rajender Singh	Assistant	31.3.2014
54.	Mrs. Veena Harjai	Assistant	31.3.2014
55.	Satish Kumar	Assistant	31.3.2014
56.	Kuldeep Singh	Assistant	31.3.2014
57.	Mrs. Ram Piyari	Assistant	31.3.2014
58.	Subhash Chander	Electrician G.II	31.3.2014
59.	Smt. Champa Devi	Sweeper	31.3.2014
60.	Smt. Sona Devi	Sweeper	31.3.2014

**STUDENT STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2010-11	2011-2012	2012-2013
(a) University Teaching Departments			
1. English & Foreign Languages	235	269	314
2. Hindi	138	179	163
3. Sanskrit, Pali & Prakrit	159	130	146
4. Pol. Science	133	122	129
5. Economics	164	198	236
6. History	126	133	138
7. Sociology	75	80	75
8. Commerce	314	331	339
9. Institute of Management Studies & Research	706	751	845
10. Law	1139	1024	1291
11. Chemistry	210	197	214
12. Physics	98	96	118
13. Mathematics	358	407	467
14. Psychology	134	133	121
15. Geography	112	136	196
16. Education	140	115	126
17. Music	63	49	52
18. Journalism & Mass Communication	52	53	79
19. Computer Science & Applications	208	231	229
20. Public Administration	72	115	117
21. Defence & Strategic Studies	52	39	57
22. Visual Arts	64	70	83
23. Statistics	76	67	74
24. Physical Education	129	136	125
25. Pharmaceutical Sciences	312	361	351
26. Centre for Biotechnology	112	128	73
27. University Institute of Engineering & Technology	1162	1285	1492
28. Biochemistry	74	73	74
29. Genetics	106	114	88
30. Botany	63	58	76
31. Zoology	68	59	86
32. Environmental Science	81	71	65
33. Microbiology	38	46	63
34. Institute of Hotel & Tourism Management	364	420	488
35. Food Technology	27	31	35
36. Library and Information Science	30	47	81
37. Centre for Medical Biotechnology	--	--	55
38. Centre for Bioinformatics	--	--	25
Total	7394	7754	8786
(b) Indira Gandhi P.G. Regional Centre, Mirpur (Rewari)			
	542	825	1004
(c) University Campus School			
	600	617	612
Total	1142	1442	1616
Grand Total (a+b+c)	8536	9196	10402

RE-APPROPRIATION ORDER 2012-2013

Sr. No.	From	Amount	To	Amount in Rs.
1.	Accounts Branch B-Office Expenses House Building loan 9/101670	Rs. 9,70,000/-	Accounts Branch B-Office Expenses Wheat loan 9/101680	Rs. 9,70,000/-
2.	DDE B-Office Expenses 5-Printing of lesson including cost of papers 99/401620	Rs. 27,00,000/-	University Press B-Office Expenses 4-Machinery & Equipments 47/10081	Rs. 27,00,000/-
3.	DDE B-Office Expenses 5-Printing of lesson including cost of papers 99/401620	Rs. 7,50,000/-	University Press B- Office Expenses 4- Machinery & Equipments 47/100081	Rs. 7,50,000/-
4.	Accounts Branch B-Office Expenses 11- Reserve for unforeseen expenses 9/401960 11-E-governance charges	Rs. 1,43,00,000/- Rs. 47,00,000/-	Computer Candidates B-Office Expenses 2-Computers & other IT Products (NR) (i) Hardware 96/100105 (ii) Software 96/100106	Rs. 1,43,00,000/- Rs. 47,00,000/-
5.	Sant Kabir Chair B-Office Expenses 3- Honorarium 94/402001	Rs. 5,000/-	Sant Kabir Chair B-Office Expenses 4- Ext. Lectures/ In-house Seminar etc. 94/400200	Rs. 5,000/-
6.	University Library B- Office Expenses 7- Mtc. of Machinery & Equipments 49/401760	Rs. 37,300/-	University Library B-Office Expenses 4- Contractual Spl. Services 49/400117	Rs. 37,300/-
7.	Establishment Branch B- Office Expenses 2- Conferences/Symposia/ workshop (National / International) 3/401942	Rs. 1,00,000/-	Establishment Branch B- Office Expenses 1- Contingencies includ. telephones/ stationary etc. 3/401936	Rs. 1,00,000/-
8.	Accounts Branch 11- Reserve for unforeseen charges 9/401960	Rs. 5,00,000/-	Watch & Ward Office B- Office Expenses 3- Contractual Spl. Services 49/400117	Rs. 5,00,000/-
9.	Centre for Medical Bio-technology B- Office Expenses 1- Contingencies includ. Telephone/ Stationary etc. 82/401936	Rs. 60,000/-	Centre for Medical Bio-technology B- Office Expenses 5-Mtc. of Machinery & Equipments 82/401760	Rs. 60,000/-

**STATEMENT SHOWING DETAIL OF THE SANCTIONS AND THE AMOUNT SANCTIONED
FOR PLAN AND NON-PLAN GRANTS YEAR WISE**

Sr. No. Year/Sanction No.	Date	Amount in Rs.
<u>GRANTS RECEIVED FROM UGC</u>		
<u>2011-2012</u>		
1. F.No. 37-636/2009 (SR)	23-03-2011	46,000
2. F.No. 39-220/2008 (SR)	15-02-2011	8,455
3. F.No. 6/72-2010 (NET)	30-04-2011	6,00,000
4. F.No. 5/34 (I)/ 2008 (HRP)	2-06-2011	1,20,800
5. F.No. 27/131 (TF) -2009 (NRCB)	23-06-2011	15,000
6. F.No. 27/157 (TF) -2010 (NRCB)	27-05-2011	15,000
7. F.No. 40/254 -2011 (SR)	29-06-2011	9,02,300
8. F.No. 39/760-2010 (SR)	19-05-2011	14,400
9. F.No. 40/51 -2011 (SR)	22-06-2011	6,43,000
10. F.No. 40/211-2011 (SR)	22-06-2011	8,10,300
11. F.No. 40/73-2011 (SR)	22-06-2011	5,90,800
12. F.No. 40/77-2011 (SR)	22-06-2011	7,85,000
13. F.No. 40/108-2011 (SR)	22-06-2011	5,88,800
14. F.No. 4-1/2006(BSR) 7-328/2010 (BSR)	4-07-2011	20,00,000
15. F.No. 4-1/2006(BSR) 7-344/2010 (BSR)	4-07-2011	20,00,000
16. F.No. 5/81/2007 (SAP-III)	30-06-2011	2,77,433
17. F.No. 6/24 -2010 (SA-II)	8-07-2011	2,90,000
18. F.No. 40/351-2011 (SR)	22-06-2011	8,22,800
19. F.No. 40/175-2011 (SR)	5-07-2011	5,63,800
20. F.No. 40/413-2011 (SR)	22-06-2011	9,10,000
21. F.No. 40/292 -2011 (SR)	9-06-2011	5,81,800
22. F.No. 40/237 -2011 (SR)	29-06-2011	7,47,300
23. F.No. 40/119 -2011 (SR)	4-07-2011	7,06,300
24. F.No. 3-33/2011 (SAP-III)	06-11-2011	3,15,000
25. F.No. 3/33-2011 (SAP-II)	11-07-2011	40,00,000
26. F.No. 3/59 -2011 (SAP-II)	13-07-2011	24,00,000
27. F.No. 3/59-2011 (SAP-II)	13-07-2011	2,95,000
28. F.No. 40/323 -2011 (SR)	30-06-2011	4,45,800
29. F.No. 4-1/2006 (BSR) 11-30/2008 (BSR)	24-06-2011	48,000
30. F.No. 40/478-2011 (SR)	13-07-2011	82,500
31. F.No. 5/579(I)-2009 (HRP)	2-08-2011	1,40,800
32. F.No. 40/499-2011 (SR)	13-07-2011	1,58,500
33. F.No. 40/507-2011 (SR)	13-07-2011	1,45,000
34. F.No. 40/477-2011 (SR)	13-07-2011	1,40,000
35. F.No. 27/130(TF)-2009 (NRCB)	10-08-2011	15,000
36. F.No. 15,144 (SC) 2010 (SA-III)	3-08-2011	4,84,000
37. F.No. 36/38-2008 (SR)	17-08-2011	1,91,200
38. F.No. 5/30-2011 (SAP-III)	23-08-2011	16,02,000

Sr. No.	Year/Sanction No.	Date	Amount in Rs.
39.	F.No. 36/162-2008 (SR)	1-09-2011	3,54,240
40.	F.No. 17/63-2008 (SA-I)	7-09-2011	41,55,074
41.	F.No. 5-54/2011 (SA-III)	6-09-2011	40,000
42.	F.No. 30/14-2010 (SU-I)	16-09-2011	5,80,000
43.	F.No. 5-2/2009 (SAP-III)	7-09-2011	4,78,377
44.	F.No. 7/12-2009 (WS)	27-09-2011	3,08,985
45.	F.No. 8-54/2008 (XI PLAN)	18-11-2011	1,35,298
46.	F.No. 6/23-99 (NET)	17-10-2011	17,397
47.	F.No. 5-13/2009 (SAP-III)	9-11-2011	3,99,652
48.	F.No. 36-161/2008 (SR)	23-12-2011	2,67,680
49.	F.No. 520/5/DRS/2010	12-12-2011	61,935
50.	F.No. 37-263/2009 (SR)	04-01-2012	3,40,160
51.	F.No. 37-262/2009 (SR)	04-01-2012	3,67,938
52.	F.No. 5-3-59/2011	00-02-2012	1,04,465
53.	F.No. 34-220/2008 (SR)	13-03-2012	1,83,913
54.	F.No. 15-158/12 (SA-II)	19-03-2012	3,80,000
Total			3,26,77,202

2012-2013

1.	F. No. 5-86/2009 (SAP-III)	06-03-2012	7,99,200
2.	F. No. 30-3/2007 (SU-I)	30-03-2012	1,72,13,625
3.	F. No. 5-34(2)/2008(HRP)	27-03-2012	1,56,000
4.	F. No. 5-579(3)/2009(HRP)	23-03-2012	3,40,020
5.	F. No. 4-2/06(BSR)/12(BSR)	23-03-2012	4,19,600
6.	F. No. 8-54/2008(XI Plan)	23-03-2012	4,000
7.	F. No. 39-760/2010(SR)	30-03-2012	1,32,000
8.	F. No. 37-262/2009(SR)	16-06-2012	2,01,481
9.	F. No. 30-95/2011(SU-II)	19-06-2012	15,62,226
10.	F. No. 6-24/2010(SU-II)	19-06-2012	2,40,000
11.	F. No. 17-63/08(SA-I)	14-06-2012	63,32,364
12.	F. No. 17-63/08(SA-I)	14-06-2012	30,40,000
13.	F. No. 10-10/2006(SA-I)	21-06-2012	2,07,000
14.	F. No. 27-211(TF)/2011(NRCB)	18-06-2012	15,000
15.	F. No. 5-579(5)/2009(HRP)	25-06-2012	3,15,600
16.	F. No. 27-161(TF)/2011(NRCB)	27-06-2012	15,000
17.	F. No. 27-199(TF)/2011(NRCB)	27-06-2012	15,000
18.	F. No. 37-261/2009(SR)	28-05-2012	4,41,336
19.	F. No. 5-579(2)/2009(HRP)	02-07-2012	2,16,800
20.	F. No. 5-579(1)/2009(HRP)	19-06-2012	1,65,600
21.	F. No. 33-161/2007(SR)	04-07-2012	69,867
22.	F. No. 40-254/2011(SR)	04-07-2012	1,36,180
23.	F. No. 3-33/2011(SAP-II)	20-06-2012	40,238
24.	F. No. 27-219(TF)/2011(NRCB)	09-07-2012	15,000
25.	F. No. 39-29/2010(SR)	16-07-2012	1,17,428
26.	F. No. 14-24(B)/2012(Inno/Asist)	18-07-2012	43,00,000
27.	F. No. 41-514/2012(SR)	10-07-2012	9,98,800
28.	F. No. 14-22(B)/2012(Inno/Asist)	18-07-2012	29,40,000
29.	F. No. 41-477/2012(SR)	16-07-2012	10,09,300

Sr. No.	Year/Sanction No.	Date	Amount in Rs.
30.	F. No. 41-704/2012(SR)	13-07-2012	9,31,800
31.	F. No. 41-123/2012(SR)	10-07-2012	3,65,000
32.	F. No. 41-509/2012(SR)	17-07-2012	6,91,000
33.	F. No. 41-506/2012(SR)	17-07-2012	6,58,000
34.	F. No. 41-348/2012(SR)	13-07-2012	7,81,800
35.	F. No. 41-510/2012(SR)	17-07-2012	6,27,000
36.	F. No. 41-825/2012(SR)	18-07-2012	6,44,300
37.	F. No. 41-823/2012(SR)	18-07-2012	7,78,000
38.	F. No. 41-571/2012(SR)	18-07-2012	9,51,800
39.	F. No. 41-1066/2012(SR)	23-07-2012	5,91,600
40.	F. No. 5-22/2012(HRP)	24-07-2012	5,11,600
41.	F. No. 27-1(TF)/2007(NRCB)	19-07-2012	10,176
42.	F. No. 41-1014/2012(SR)	25-07-2012	6,44,000
43.	F. No. 41-1172/2012(SR)	26-07-2012	9,11,800
44.	F. No. 41-1312/2012(SR)	30-07-2012	1,50,000
45.	F. No. 41-1383/2012(SR)	30-07-2012	1,72,000
46.	F. No. 41-1384/2012(SR)	30-07-2012	1,35,000
47.	F. No. 41-515/2012(SR)	25-07-2012	7,60,000
48.	F. No. 30-1/2012(SU-I)	31-08-2012	2,68,13,000
49.	F. No. 30-3/2007(SU-I)	31-08-2012	1,49,61,375
50.	F. No. 30-5/2012(SU-I)	31-08-2012	30,00,000
51.	F. No. 530/5/DRS/2012(SAP-I)	03-09-2012	55,00,000
52.	F. No. 30-1/2003(SU-I)	06-08-2012	18,22,701
53.	F. No. 41-1256/2012(SR)	26-07-2012	7,78,800
54.	F. No. 41-1411/2012(SR)	30-07-2012	1,40,000
55.	F. No. 560/1/DRS/2012(SAP-I)	31-07-2012	22,00,000
56.	F. No. 560/1/DRS/2012(SAP-I)	31-07-2012	6,75,000
57.	F. No. 510/3/DRS/2012(SAP-I)	31-07-2012	5,00,000
58.	F. No. 510/4/DRS/2012(SAP-I)	31-07-2012	26,00,000
59.	F. No. 3-59/2011(SAP-II)	03-08-2012	2,46,160
60.	F. No. 5.316/2012(HRP)	03-08-2012	4,25,800
61.	F. No. 5-281/2012(HRP)	03-08-2012	4,51,200
62.	F. No. 5-605/2012(HRP)	22-08-2012	4,24,800
63.	F. No. 5-13/2009(SAP-III)	29-08-2012	6,20,156
64.	F. No. 5-643/2012(HRP)	22-08-2012	5,41,600
65.	F. No. 5-593/2012(HRP)	22-08-2012	4,28,600
66.	F. No. 5-86/2009(SA-III)	28-08-2012	4,35,600
67.	F. No. 6-69/2012(HRP)	31-08-2012	90,000
68.	F. No. 4-1/2006(BSR)/7-402/2012(BSR)	04-08-2012	20,00,000
69.	F. No. 4-1/2006(BSR)/7-392/2012(BSR)	04-09-2012	20,00,000
70.	F. No. 4-1/2006(BSR)/7-371/2012(BSR)	04-09-2012	20,00,000
71.	F. No. 10-10/2006(SA-I)	20-09-2012	25,000
72.	F. No. 5-34(4)/2008(HRP)	28-09-2012	16,106
73.	F. No. 40-477/2011(SR)	18-09-2012	48,000
74.	F. No. 40-499/2011(SR)	18-09-2012	29,200
75.	F. No. 5-34(1)/2008(HRP)	05-09-2012	40,624
76.	F. No. 36-162/2008(SR)	23-10-2012	2,36,147
77.	F. No. 40-507/2011(SR)	04-10-2012	36,000
78.	F. No. 3-20/2012(SAP-II)	23-10-2012	20,00,000
79.	F. No. 3-20/2012(SAP-II)	23-10-2012	3,75,000
80.	F. No. 3-59/2011(SAP-II)	25-10-2012	2,11,200
81.	F. No. 30-14/2010(SU-I)	25-10-2012	2,50,293
82.	F. No. 27-8(TF)/2012(NRCB)	5-11-2012	15,000
83.	F. No. 5-30/2011(SAP-III)	15-11-2012	3,40,540

Sr. No.	Year/Sanction No.	Date	Amount in Rs.
84.	F.No. 27-239/(TF)/2012(NRCB)	27-11-2012	15,000
85.	F.No. 7-58/2012(W.S)	06-12-2012	5,00,000
86.	F.No. 530/5/DRS/2012(SAP-I)	03-09-2012	1,10,000
87.	F.No. 37-263/2009(SR)	06-12-2012	1,85,785
88.	F.No. 30-10/2012(SU-I)	19-12-2012	50,00,000
89.	F.No. 3-33/2011(SAP-II)	30-11-2012	1,64,342
90.	F.No. 5-13/2009(SAP-III)	15-11-2012	3,45,942
91.	F.No. 7-58/2012(W.S)	06-12-2012	13,87,933
92.	F.No. 27-168(TF)/2010(NRCB)	20-12-2012	15,000
Total			13,17,75,445

GRANTS RECEIVED FROM STATE GOVT.**2011-2012****NON-PLAN**

1.	2/27-2010 UNP (4)	20-06-2011	5,50,00,000
2.	2/27-2010 UNP (4)	14-11-2011	5,50,00,000
3.	2/27-2010 UNP (4)	—	5,50,00,000
4.	2/27-2010 UNP (4)	19-03-2012	5,50,00,000

Total**22,00,00,000****PLAN**

1.	2/11-2011 UNP (4)	14-06-2011	4,25,00,000
2.	2/11-2011 UNP (4)	12-09-2011	3,40,00,000
3.	2/11-2011 UNP (4)	15-11-2011	4,25,00,000
4.	2/11-2011 UNP (4)	05-01-2012	5,10,00,000

Total**17,00,00,000****2012-2013****NON-PLAN**

1.	2/12-2012 UNP (4)	21-06-2012	6,00,00,000
2.	2/12-2012 UNP (4)	14-09-2012	6,00,00,000
3.	2/12-2012 UNP (4)	—	6,00,00,000
4.	2/12-2012 UNP (4)	05-02-2013	6,00,00,000

Total**24,00,00,000****PLAN**

1.	2/8-2012 UNP (4)	23-05-2012	4,25,00,000
2.	2/8-2012 UNP (4)	14-09-2012	3,40,00,000

Total**7,65,00,000**

**Statement showing Income and Expenditure of the Endowment Trust Fund and
Scholarship/prizes- 2013-2014 (including Principal amount of FDR)**

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
1. <u>Lion Joseph Mc Loughin Scholarship</u>				
	Investment face Value	7710/-	For award of Scholarship	2400/-
		700/-	Expected balance as on 31-3-2014	6584/-
	Expected balance as on 1-4-2013			
	Interest @ (i) 6.5 %	513/-		
	@ (ii) 8.5 %	61/-		
2. <u>Sir Chhotu Ram Scholarship</u>				
	Investment face Value	25,000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2013	25,000/-	Expected balance as on 31-3-2014	25465/-
	Interest @ 6.5%	1665/-		
3. <u>Sh. Dev Raj Sethi Ist Prize</u>				
	Investment face Value	4689/-	For award of Scholarship	400/-
	Expected balance as on 1-4-2013	4689/-	Expected balance as on 31-3-2014	4638/-
	Interest @ 7.25%	349/-		
4. <u>Acharya Ram Dev Prize</u>				
	Investment face Value	5,000/-	For award of Scholarship	500/-
	Expected balance as on 1-4-2013	5,000/-	Expected balance as on 31-3-2014	4952/-
	Interest @ 8.75%	452/-		
5. <u>Sh. Dharam Pal Ghangas Scholarship</u>				
	Investment face Value	6,000/-	For award of Scholarship	600/-
	Expected balance as on 1-4-2013	6,000/-	Expected balance as on 31-3-2014	5799/-
	Interest @ 6.5%	399/-		
6. <u>Lt. Col Bije Singh Scholarship</u> <u>and Late Smt. Ramkaur Scholarship</u>				
	Investment face Value	10551/-	For award of Scholarship	1800/-
		7034/-	Expected balance as on 31-3-2014	17095/-
	Expected balance as on 1-4-2013	17585/-		
	Interest @ 7.25%	1310/-		
7. <u>BMA Lecture Series</u>				
	Investment face Value	21,000/-	For award of Scholarship	2100/-
	Expected balance as on 1-4-2013	21,000/-	Expected balance as on 31-3-2014	20299/-
	Interest @ 6.5%	1399/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
8.	<u>Chaudhary Badlu Ram Scholarship</u>			
	Investment face Value	11,000/-	For award of Scholarship	2400/-
		2000/-	Expected balance as on 31-3-2014	11581/-
	Expected balance as on 1-4-2013	13000/-		
	Interest @ 7%	790/-		
	@ 9.25 %	191/-		
9.	<u>Usha Rani Sharma Memorial Scholarship</u>			
	Investment face Value	17586/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2013	17586/-	Expected balance as on 31-3-2014	17696/-
	Interest @ 7.25%	1319/-		
10.	<u>Institute of Chartered Accountant India Prize</u>			
	Investment face Value	125000/-	For award of Scholarship	11000/-
			Expected balance as on 31-3-2014	125969/-
	Expected balance as on 1-4-2013	125000/-		
	Interest @ 9.25%	11969/-		
11.	<u>Bimal Parsad Jain Scholarship</u>			
	Investment face Value	10000/-	For award of Scholarship	3000/-
		59341/-	Expected balance as on 31-3-2014	72320/-
	Expected balance as on 1-4-2013	69341/-		
	Interest @ 9%	930/-		
	@ 8.25 %	5049/-		
12.	<u>Pahalwan Harnarayan Scholarship</u>			
	Investment face Value	10000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	9730/-
	Expected balance as on 1-4-2013	10000/-		
	Interest @ 9%	930/-		
13.	<u>Dr.(Mrs.) Shakuntla Prem Chandra Trust Fund</u>			
	Investment face Value	400000/-	For award of Scholarship	48000/-
		400000/-	Expected balance as on 31-3-2014	813739/-
	Expected balance as on 1-4-2013	800000/-		
	Interest @ 8.5%	35099/-		
	@ 6.5%	26640/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
14. <u>Dr. Silak Ram Phogat Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	600/-
		15000/-	Expected balance as on 31-3-2014	26793/-
	Expected balance as on 1-4-2013	25000/-		
	Interest @ 9.25%	957/-		
	@ 9.25%	1436/-		
15. <u>Smt. Chander Kanta Katyal Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	9757/-
	Expected balance as on 1-4-2013	10000/-		
	Interest @ 9.25%	957/-		
16. <u>46th All India Commerce Conference</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	20715/-
	Expected balance as on 1-4-2013	20000/-		
	Interest @ 9.25%	1915/-		
17. <u>Smt. Manbhari Devi Scholarship</u>				
	Investment face Value	12000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	11821/-
	Expected balance as on 1-4-2013	12000/-		
	Interest @ 8.25%	1021/-		
18. <u>Dr. P.P. Singh Memorial Scholarship</u>				
	Investment face Value	15904/-	For award of Scholarship	1200/-
		15000/-	Expected balance as on 31-3-2014	32079/-
	Expected balance as on 1-4-2013	30904/-		
	Interest @ 6.50 %	1059/-		
	@ 8.5%	1316/-		
19. <u>Sh. Mukesh Gupta Educational Scholarship</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	20448/-
	Expected balance as on 1-4-2013	20000/-		
	Interest @ 7%	1648/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
20. <u>LPS Bossard Scholarship</u>				
	Investment face Value	1600000/-	For award of Scholarship	90000/-
			Expected balance as on 31-3-2014	1641891/-
	Expected balance as on 1-4-2013	1600000/-		
	Interest @ 8.0%	1,31,891/-		
21. <u>Ranbir Singh Memorial Scholarship</u>				
	Investment face Value	16200/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2014	16551/-
	Expected balance as on 1-4-2013	16200/-		
	Interest @ 9.25%	1551/-		
22. <u>Dr. Rajesh Malhotra Memorial Scholarship</u>				
	Investment face Value	500000/-	For award of Scholarship	39000/-
			Expected balance as on 31-3-2014	500890/-
	Expected balance as on 1-4-2013	500000/-		
	Interest @ 7.75%	39890/-		
23. <u>Dr. K.C. Shastri Memorial Charitable, Scholarship</u>				
	Investment face Value	350000/-	For award of Scholarship	24000/-
			Expected balance as on 31-3-2014	355781/-
	Expected balance as on 1-4-2013	350000/-		
	Interest @ 8.25%	29781/-		
24. <u>Km. Bindu Memorial Scholarship</u>				
	Investment face Value	35000/-	For award of Scholarship	2400/-
			Expected balance as on 31-3-2014	35951/-
	Expected balance as on 1-4-2013	35000/-		
	Interest @ 9.25%	3351/-		
25. <u>Dr. Saroini Devi Memorial Scholarship</u>				
	Investment face Value	125000/-	For award of Scholarship	9300/-
			Expected balance as on 31-3-2014	127335/-
	Expected balance as on 1-4-2013	125000/-		
	Interest @ 9%	11635/-		

Detailed Calculation of Establishment charges for the year 2013-2014

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
VICE-CHANCELLOR'S OFFICE										
4348680	3565918	273276	10200 66600	102000	4800 5760 13476	11050	0	8401760	8402000	435000
REGISTRAR OFFICE										
2569080	2106646	96084	4200 0	66000	4800 8640 0	0	0	4855450	4855000	257000
ESTABLISHMENT BRANCH										
19782840	16221929	1623900	50640 7680	678000	16800 37440 17112	14032	0	38450373	38450000	1978000
ACADEMIC BRANCH										
8752100	7176722	665282	20880 6000	300000	8400 17280 65112	53392	0	17065168	17065000	875000
COLLEGES BRANCH										
5060200	4149364	408676	8400 0	168000	3600 5760 0	0	0	9804000	9804000	506000
REGISTRATION & SCHOLARSHIP BRANCH										
8057040	6606773	503748	17160 2580	198000	6000 11520 0	0	0	15402821	15403000	806000
GENERAL ADMINISTRATION BRANCH										
12954370	10622583	984733	21480 168360	612000	73200 135360 12000	9840	0	25593926	25594000	1295000
PURCHASE & STORE BRANCH										
3310680	2714758	267780	4440 0	102000	3612 5760 0	0	0	6409030	6409000	331000
ACCOUNT BRANCH										
16841880	13810342	1410132	18120 51000	588000	15621 34560 12060	9889	0	32791604	32792000	1684000
C.O.E. OFFICE										
2915640	2390825	256848	4800 4200	66000	4836 8640 12000	9840	0	5673629	5674000	292000
RESULT-I										
7108440	5828921	599832	12480 0	264000	6048 11520 0	0	0	13831241	13831000	711000
RESULT-II										
8492160	6963571	649548	17880 9000	306000	6060 11520 24000	19680	0	16499419	16499000	849000

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
SECRECY BRANCH										
7669800	6289236	659976	18240 0	282000	6084 11520 0	0	0	14936856	14937000	767000
CONDUCT BRANCH										
6075480	4981894	493812	12480 6000	228000	9696 20160 12084	9909	0	11849515	11850000	608000
RE-EVALUATION AND ENTRANCE EXAM. CELL										
3506400	2875248	291336	4080 0	108000	6108 11520 0	0	0	6802692	6803000	351000
ENGINEERING CELL										
27347040	22424573	2239764	14880 28200	1080000	79320 184320 40572	33269	0	53471938	53472000	2735000
LANDSCAPING & HORTICULTURAL										
3933840	3225749	240840	7800 0	186000	22932 51840 12480	10234	0	7691715	7692000	393000
ARCHITECT CELL										
503160	412591	28152	360 0	12000	1344 0 0	0	0	957607	958000	50000
TRANSPORT OFFICE										
3984720	3267470	259032	33600 0	132000	3756 5760 0	0	0	7686338	7686000	398000
WATCH & WARD OFFICE										
16476840	13511009	1182972	35280 37800	900000	120168 273600 12084	9909	0	32559662	32560000	1648000
LEGAL CELL										
1241760	1018243	67548	2520 0	48000	2580 2880 0	0	0	2383531	2384000	124000
DEAN STUDENT WELFARE OFFICE										
5732640	4700765	426372	2040 0	144000	4992 8640 18084	14829	0	11052362	11052000	573000
PROCTOR OFFICE										
0	0	0	0	0	0	0	12000	12000	12000	0
STUDENTS UNION OFFICE										
483480	396454	29376	840 0	18000	1404 0 0	0	0	929554	930000	48000
GIRLS HOSTEL-I										
1366800	1120776	102936	1440 4200	60000	9816 20160 0	0	0	2686128	2686000	137000

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
GIRLS HOSTEL-II										
1369080	1122646	95472	1080 4200	48000	7428 14400 24000	19680	0	2705986	2706000	137000
GIRLS HOSTEL-III										
1176840	965009	57564	720 6300	54000	7440 14400 0	0	0	2282273	2282000	118000
PROVOST OFFICE (BOYS)										
590640	484325	59064	2280 12600	30000	6252 8640 12084	9909	0	1215794	1216000	59000
BOYS HOSTEL-I										
847920	695294	61152	1080 4200	42000	3864 2880 0	0	0	1658390	1658000	85000
BOYS HOSTEL-II										
817080	670006	42300	1440 4200	42000	5076 5760 0	0	0	1587862	1588000	82000
BOYS HOSTEL-III										
218880	179482	21888	0 0	6000	0 0 0	0	0	426250	426000	22000
SPORTS OFFICE										
6788410	5566496	525469	2520 3600	162000	9888 20160 0	0	0	13078543	13079000	679000
P.R.O. OFFICE										
641520	526046	64152	1560 0	30000	1500 0 0	0	0	1264778	1265000	64000
UNIVERSITY HEALTH CENTRE										
2097240	1719737	159936	1080 4200	60000	3912 5760 0	0	0	4051865	4052000	210000
UNIVERSITY PRESS										
12096360	9919015	988596	9120 12000	498000	30672 77760 17064	13992	0	23662579	23663000	1210000
PUBLICATIONS CELL										
1286400	1054848	128640	3240 0	30000	1560 0 12612	10342	0	2527642	2528000	129000
UNIVERSITY LIBRARY										
14366520	11780546	1038048	6120 0	390000	5172 8640 13476	11050	200000	27819572	27820000	1437000
DEAN ACADEMIC AFFAIRS										
0	0	0	0 0	0	0 0 0	0	12000	12000	12000	0

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
DEPARTMENT OF ENGLISH AND FOREIGN LANGUAGES										
9385800	7696356	565908	480 0	108000	1584 0 24000	19680	0	17801808	17802000	939000
DEPARTMENT OF HINDI										
8861640	7266545	572880	1920 0	90000	2796 2880 0	0	0	16798661	16799000	886000
DEPARTMENT OF SANSKRIT										
5357160	4392871	385428	720 0	60000	2808 2880 0	0	0	10201867	10202000	536000
DEPARTMENT OF JOURNALISM										
2849280	2336410	140580	720 0	42000	2820 2880 0	0	0	5374690	5375000	285000
DEPARTMENT OF MUSIC										
3481320	2854682	210660	1920 0	48000	2832 2880 0	0	0	6602294	6602000	348000
DEPARTMENT OF VISUAL ARTS										
3070080	2517466	279768	360 0	42000	1200 2880 0	0	0	5913754	5914000	307000
DEPARTMENT OF LAW										
16468620	13504268	827310	6600 0	270000	4056 5760 36000	29520	0	31152134	31152000	1647000
DEPARTMENT OF POLITICAL SCIENCE										
2717280	2228170	157164	1560 0	60000	4068 5760 0	0	0	5174002	5174000	272000
DEPARTMENT OF PUBLIC ADMINISTRATION										
4667760	3827563	258072	720 0	42000	2880 2880 0	0	0	8801875	8802000	467000
DEPARTMENT OF ECONOMICS										
7640160	6264931	618120	720 0	90000	2892 2880 24000	19680	0	14663383	14663000	764000
DEPARTMENT OF HISTORY										
6853320	5619722	435324	1920 0	72000	2904 2880 0	0	0	12988070	12988000	685000
DEPARTMENT OF SOCIOLOGY										
6783240	5562257	537420	720 0	66000	2916 2880 0	0	0	12955433	12955000	678000
DEPARTMENT OF GEOGRAPHY										
10257600	8411232	451596	1920 0	120000	2928 2880 0	0	0	19248156	19248000	1026000

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
DEPARTMENT OF PSYCHOLOGY										
11939520	9790406	634236	1920 0	138000	2940 2880 0	0	0	22509902	22510000	1194000
DEPARTMENT OF DEFENCE & STRATEGIC STUDIES										
2784720	2283470	203808	720 0	36000	2952 2880 0	0	0	5314550	5315000	278000
DEPARTMENT OF LIBRARY & INFORMATION SCIENCE										
1407000	1153740	85368	360 0	30000	1764 0 0	0	0	2678232	2678000	141000
DEPARTMENT OF COMMERCE										
11386080	9336586	780816	720 12000	120000	2976 2880 0	0	0	21642058	21642000	1139000
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH										
14223840	11663549	1135620	3120 0	180000	2988 2880 24000	19680	0	27255677	27256000	1422000
DEPARTMENT OF CHEMISTRY										
18759600	15382872	1402800	3360 26400	336000	7800 14400 0	0	0	35933232	35933000	1876000
DEPARTMENT OF PHYSICS										
10573680	8670418	931212	720 4200	216000	3012 2880 0	0	0	20402122	20402000	1057000
DEPARTMENT OF MATHS										
8054040	6604313	507084	720 4200	102000	3024 2880 0	0	0	15278261	15278000	805000
DEPARTMENT OF STATISTICS										
4633920	3799814	388308	360 0	36000	1836 0 0	0	0	8860238	8860000	463000
DEPARTMENT OF COMPUTER SCIENCE										
4423920	3627614	312912	1920 0	90000	3048 2880 0	0	0	8462294	8462000	442000
DEPARTMENT OF BOTANY										
3870480	3173794	357276	1212 0	72000	3060 2880 0	0	0	7480702	7481000	387000
DEPARTMENT OF ZOOLOGY										
3911280	3207250	225240	864 0	78000	3072 0 0	0	0	7425706	7426000	391000
DEPARTMENT OF ENVIRONMENTAL SCIENCE										
4035960	3309487	357396	876 0	78000	1884 0 0	0	0	7783603	7784000	404000

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
DEPARTMENT OF BIOCHEMISTRY										
3893040	3192293	312804	888 0	84000	1896 0 0	0	0	7484921	7485000	389000
DEPARTMENT OF GENETICS										
5404440	4431641	433128	420 0	102000	1908 0 0	0	0	10373537	10374000	540000
DEPARTMENT OF MICRO BIOLOGY										
3566520	2924546	292692	912 0	84000	1920 0 0	0	0	6870590	6871000	357000
CENTRE FOR BIOTECHNOLOGY										
8190480	6716194	606720	2004 0	168000	3132 0 0	0	0	15686530	15687000	819000
DEPARTMENT OF FOOD TECHNOLOGY										
1536480	1259914	58164	456 0	30000	1944 0 0	0	0	2886958	2887000	154000
CENTRE FOR MEDICAL BIOTECHNOLOGY										
561120	460118	56112	468 0	12000	1956 0 0	0	0	1091774	1092000	56000
CENTRE FOR BIOINFORMATICS										
578040	473993	57804	480 0	12000	1968 0 0	0	0	1124285	1124000	58000
DEPARTMENT OF EDUCATION										
5223000	4282860	311616	2052 0	78000	3180 2880 0	0	0	9903588	9904000	522000
DEPARTMENT OF PHYSICAL EDUCATION										
2281800	1871076	158340	504 0	24000	1992 0 0	0	0	4337712	4338000	228000
DEPARTMENT OF PHARMACEUTICAL SCIENCES										
8506920	6975674	599976	2076 0	180000	4404 2880 0	0	0	16271930	16272000	851000
SIR CHHOTURAM CHAIR										
655080	537166	65508	888 0	30000	3216 2880 0	0	0	1294738	1295000	66000
DR. AMBEDKAR CHAIR										
618120	506858	61812	0 0	6000	0 0 0	0	0	1192790	1193000	62000

B.Pay	D.A.	H.R.A.	S.Pay S.A.	M.A.	CA WA HA	DA on HA	Misc	Total Salary	Round off Total	P.F.
-------	------	--------	---------------	------	----------------	-------------	------	--------------	--------------------	------

PT. JAWAHAR LAL NEHRU CHAIR

618120	506858	61812	0	6000	0	0	0	1192790	1193000	62000
			0		0					
					0					

UNIVERSITY CAMPUS SCHOOL

9944520	8154506	671688	1260	282000	9228	0	0	19084682	19085000	994000
			4200		17280					
					0					

COMPUTER CENTRE

3758040	3081593	208920	480	108000	2040	0	0	7159073	7159000	376000
			0		0					
					0					

UNIVERSITY CENTRE FOR COMPETITIVE EXAMINATIONS

886440	726881	0	0	6000	0	0	0	1619321	1619000	89000
			0		0					
					0					

SPECIAL CELL FOR SC/ST

1649520	1352606	94524	4164	36000	2052	0	0	3138866	3139000	165000
			0		0					
					0					

DIRECTORATE OF DISTANCE EDUCATION

26589100	21803062	1960258	73320	942000	21672	39144	0	51527652	51528000	2659000
			2400		48960					
					47736					

CHAUDHRY RANVIR SINGH INSTITUTE OF SOCIAL & ECONOMIC CHANGE

254160	208411	13116	1560	6000	1200	0	0	487327	487000	25000
			0		2880					
					0					

Total 951530000 49394000

Grand Total Rs. 1000924000

Say Rs. 10009.24 lac

INDIRAGANDHI PG REGIONAL CENTRE MIRPUR (REWARI)

35240000	30324100	3524000	40270	894000	19600	0	0	70088970	70089000	3524000
			0		47000					
					0					

Grand Total Rs. 73613000

Say Rs. 736.13 lac